



**CORPORATION OF THE TOWNSHIP OF PRINCE
REGULAR MEETING AGENDA– TUESDAY OCTOBER 10, 2023 – 6:45 PM
COMMUNITY HALL**

YouTube Stream

<https://www.youtube.com/channel/UCXfSxlYppiNWde85MELeuQ>

Land Acknowledgement

It is important that we acknowledge, with respect, that we are in Robinson-Huron Treaty territory, that the land on which we are gathered is the traditional territory of the Anishinaabe and known as Bawating. Bawating is the home of the Garden River First Nation, Batchewana First Nation, and the Historic Sault Ste. Marie Metis Council. We should and will honor and respect these Indigenous people as the ancestors and traditional stewards of the land upon which we stand today. May our relationships with the land teach us to live and work in good relationship with one another.

AGENDA

- 1. Call to order**
- 2. Approve Agenda**
- 3. Disclosure of Pecuniary Interest**
- 4. Minutes of Previous Meeting:
Resolution 2023-17**

Be it resolved that the minutes of the following meetings be approved.

- a) Minutes of Regular Meeting September 19th, 2023
- b) Minutes of Special Open Meeting September 26th, 2023

Moved By: _____ **Seconded By:** _____

- 5. Questions and Information Arising out of Minutes not Otherwise on Agenda**
- 6. Petitions and/or delegations**
- 7. Staff Reports
Resolution 2023-18**

Be it resolved that the following staff reports be accepted as information:

- a) Fire Chief
- b) Roads Report

- c) CAO Report – Revenue and Expenditure Report September 2023
- d) CAO Report – 2023 Budget

Moved By: _____ Seconded By: _____

8. Planning- Public Highway Designation

9. By-Laws

Resolution 2023-19

Be it resolved that the following by-laws be approved by Council:

- a. By-law 2023-21 – Being a bylaw for establishing Tax Ratios.
- b. By-law 2023-22 – Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2023.

Moved By: _____ Seconded By: _____

10. Notice and Notice of Motions

11. Correspondence

12. Minutes of Boards and Committee

Resolution 2023-20

Be it resolved that the minutes of the Recreation Committee Meeting of September 18th, 2023, be accepted as information.

Moved By: _____ Seconded By: _____

13. New Business

14. Closed Sessions

Resolution 2023-21

Be it resolved that the matters discussed at the Closed Sessions of Council held on September 19th and September 26th 2023 be accepted as information

Moved By: _____ Seconded By: _____

15. Confirmatory By-Law- 2023-23

Resolution 2023 – 22

Be it resolved that the confirmatory bylaw be approved as follows:
BEING A BY-LAW to confirm proceedings of the meetings of Council, September 19th and September 26th of 2023

WHEREAS Section 5(3) of the Municipal Act, R.S.O. 2001, as amended requires a municipal council to exercise its power by bylaw except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law;

THE COUNCIL of THE CORPORATION of PRINCE HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meetings of September 19th and September 26th, in respect to each motion, resolution and other action passed and taken by the Council at its said meetings, are, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified, and confirmed.

1. THAT the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

READ and passed in open Council this 10th day of October 2023.

Moved By: _____ **Seconded By:** _____

16. Adjournment.
Resolution 2023 – 23

Be it resolved that this Council hereby adjourns at ___ p.m. until Tuesday November 16th, 2023, or at the call of the chair.

Moved By: _____ **Seconded By:** _____



**CORPORATION OF THE TOWNSHIP OF PRINCE
COUNCIL MEETING MINUTES
TUESDAY SEPTEMBER 19, 2023 – 6:45 PM
COMMUNITY HALL**

Present:	Council:	Eugene Caupito Jane Weir Margaret Chistenson
	Mayor:	Enzo Palumbo
	Interim Clerk:	Antoinette Blunt
	Staff:	Sam Carolei
	Media:	Margaret LeHaye
	Public:	Rose Zgraja, Taylor Bутtenham, Tabitha Mooney

1. Call to order at 6:50 p.m.

2. Approve Agenda

Resolution 2023 – 204; Deferred until Oct

Moved by: Jane Wier

Seconded by: Margaret Christenson

Be it resolved that this council hereby approves this agenda for Sept 19th , and any addendum as presented. (Carried)

3. Disclosure of Pecuniary Interest - NONE

4. Minutes of Previous Meeting:

Resolution 2023 – 199

Moved By: Jane Weir

Seconded By: Eugene Caputo

Be it resolved that this council hereby accepts the minutes of the meetings on July 11, July 18, July 25, Aug 9, Sept 6, 2023, and any addendums as presented (Carried)

5. Questions and Information arising out of the minutes - NONE.

6. Petitions and/or delegations – NONE

7. Staff Reports

Resolution 2023 – 200

Moved By: Jane Weir

Seconded By: Margaret Christenson

Be it resolved that the following Staff Reports be accepted as information: Fire Chief Report, Roads Report, CAO/Clerk/Treasurer's Report- Revenue and Expenditure Report - July & August 2023. (Carried)

8. Planning- Public Highway Designation

Resolution 2023 – 201

Moved By: Margaret Christenson

Seconded By: Jane Weir

Be it resolved that the matters related to 54 Mountain View Drive be approved including:

- a. M2-2023 Minor Variance Application 54 Mountain View Drive
- b. M2-2023 Decision on Minor Variance 54 Mountain View Drive (Carried)

Resolution 2023 – 202

Moved By: Jane Weir

Seconded By: Margaret Christenson

Be it resolved that the matters related to 54 Mountain View Drive be approved including:

- c. C2-2023 Consent to Sever 54 Mountain View Drive
- d. C2-2023 Decision on Minor Variance for 54 Mountain View Drive (Carried)

Resolution 2023 – 203

Moved By: Enzo Palumbo

Seconded By: Eugene Caputo

Be it resolved that the matters related to 50 Marshall be approved including:

- e) M3- 2023 Minor Variance Application 50 Marshall Drive
- f) M3-2023 Permission to Increase Coverage of Accessory Building 50 Marshall (Carried)

9. By-Laws

Resolution 2023 – 204 – Deferred

- a. By-law 2023-23 – Being a bylaw for establishing Tax Ratios.
- b. By-law 2023-24 – Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2023. (Deferred)

10. Notice and Notice of Motions

Resolution 2023 – 204

Moved By: Eugene Caputo

Seconded By: Jane Weir

Be it resolved that the Recreation Committee request for the Township to split the added fridge cost with the Committee of approximately \$424 be approved. (Carried)

11. Correspondence - NONE

12. Minutes of Boards and Committee

Moved By: Jane Weir

Seconded By: Eugene Caputo

Resolution 2023 – 205

Be it resolved that the Minutes of the Recreation Committee Meeting of July 10, 2023, be accepted for information. (Carried)

13. New Business:

- a. Change of Date for 2024 FONOM Conference

Resolution 2023 – 206

Moved By: Jane Weir **Seconded By: Margaret Christenson**

Be it resolved that the notice of the change of Date for 2024 FONOM Conference be accepted for information. (Carried)

- b. Support the Township of Selwyn’s Resolution No. 2023 – 143, requesting the province legislate all third-party Short-Term Rental brokerage companies.

Resolution 2023 – 207

Moved By: Jane Weir **Seconded By: Margaret Christenson**

Be it resolved that Council moves to support the Township of Selwyn’s Resolution No. 2023 – 143, requesting the province legislate all third-party Short-Term Rental brokerage companies. (Carried)

- c. Support the NOSM Resolution requesting a provincial increase in base funding to address the health needs of the region, northern communities.

Resolution 2023 – 208

Moved By: Jane Weir **Seconded By: Margaret Christenson**

Be it resolved that Council moves to support the NOSM Resolution requesting a provincial increase in base funding to address the health needs of the region, northern communities. (Carried)

14. Closed Sessions

Resolution 2023 – 209

Moved By: Jane Weir **Seconded By: Margaret Christenson**

Be it resolved that the matters discussed at the Closed Sessions of Council held on Thursday June 8, Tuesday June 13, Monday June 19, Monday July 3, Tuesday July 11, and Wednesday August 9, 2023, be accepted by Council as closed meetings related to the recruitment of the CAO/Clerk. (Carried)

15. Confirmatory By-Law- 2023-25

Resolution 2023 – 210

Moved By: Jane Weir **Seconded By: Margaret Christenson**

Be it resolved that the confirmatory bylaw be approved as follows:
BEING A BY-LAW to confirm proceedings of the meetings of Council, Wednesday August 9, 2023, and Wednesday September 6, 2023.

WHEREAS Section 5(3) of the Municipal Act, R.S.O. 2001, as amended requires a municipal council to exercise its power by bylaw except where otherwise provided.

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual by-law.

THE COUNCIL of THE CORPORATION of PRINCE HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meetings of Wednesday August 9, 2023, and Wednesday September 6, 2023, in respect to each motion, resolution and other action passed and taken by the Council at its said meetings, are, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified, and confirmed.

1. THAT the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

READ and passed in open Council this 19th day of September 2023.

15. Resolution 2023 – 211

Moved By: Eugene Caputo

Seconded By: Jane Weir

Be it resolved that this Council moved into the Closed Session to consider items concerning labour relations or employee negotiations, (*Municipal Act*, section 239 (2).

(b) personal matters about an identifiable individual, including municipal or local board employees.

(d) labour relations or employee negotiations.

Further be it resolved that should the said Closed Session be adjourned, the Council may reconvene in closed session to discuss the same matters without the need for a further authorizing resolution.(Carried)

16. Adjournment

Resolution 2023 – 210

Moved By: Eugene Caputo

Seconded By: Jane Weir

Be it resolved that this Council hereby adjourns at 9:34 p.m. until Tuesday October 10, 2023, or at the call of the chair.

Mayor, E.Palumbo

Interim Clerk, Antionette Blunt



**CORPORATION OF THE TOWNSHIP OF PRINCE
SPECIAL OPEN MEETING MINUTES – SEPTEMBER 26, 2023 – 5:09 TO 5:30 PM
COMMUNITY HALL**

Present: Council: Eugene Caputo
 Jane Weir
 Margaret Christensen
 Melanie Mick
 Enzo Palumbo

 Interim Clerk: Antoinette Blunt
 Staff: Sam Carolei
 Media: Margaret LeHaye
 Public: Steve Hemsworth, Fire Chief

1. Call to Order

2. Approve Agenda

Resolution 2023-12

Moved By: Jane Weir

Seconded By: Margaret Christenson

Be it resolved that the Agenda for the Open Meeting of Council of September 26, 2023, be approved. (Carried)

3. Motion:

Resolution 2023-13

Moved By: Jane Weir

Seconded By: Margaret Christenson

Be it resolved that this Council move into the Closed Session to consider items concerning labour relations or employee negotiations, (*Municipal Act*, section 239 (2)).

Further be it resolved that should the said Closed Session be adjourned, the Council may reconvene in closed session to discuss the same matters without the need for a further authorizing resolution. (Carried)

After Closed Session Return to Open Meeting to adjourn.

4. Repeal By-law 2023-17

Resolution 2023-14

Moved By: Eugene Caputo Seconded By: Melanie Mick

Be it resolved that By-law 2023-17 for the appointment of Antoinette Blunt as Interim Clerk to be repealed. (Carried)

5. Appointment of New CAO/Clerk

Resolution 2023-15

Moved By: Eugene Caputo Seconded By: Jane Weir

Be it resolved that By-law 2023- 19 for the appointment of Steven Hemsworth, as CAO/Clerk be approved. (Carried)

6. Adjournment

Resolution 2023-16

Moved By: Eugene Caputo Seconded By: Jane Weir

Be it resolved that this council hereby adjourns at 5:30 p.m. (Carried)



COUNCIL REPORT

Date: October 4, 2023	Date Presented: October 10, 2023
Prepared By: Steve Hemsworth	Rank: Fire Chief

Operations

Responses for September	2023 Total
Medical – 1	8
Fires – 1	4
MVA – 1	4
Other- 1	2

Personnel

No change.

Training

Wednesday training in July consisted of equipping and familiarization with the new pumper.

Firefighters had the opportunity to train in the Ontario Fire College Mobile Live Fire Training Unit during the first week of October.

Equipment

The new pumper was delivered on September 19 and was immediately put into service due to the previous truck being placed out of service because of a brake issue. Training on the new truck is ongoing.

Fire Prevention

On September 23 Prince Firefighters set up a display at the Prince Township Fall Vendors Show. The display included both pumpers and fire safety messaging as well as grab bags for the kids.

Fire safety and prevention messaging is continuing to be distributed on the departments Facebook and Instagram social media accounts.



ADMINISTRATIVE REPORT

Agenda Item 7 b)

Date: October 6, 2023	Subject: Roads and Public Works Report
Date Presented: October 10, 2023	Prepared By: Kevin Hobbs

Members of the Prince Township Council,

I am writing to provide you with a brief report on several important matters pertaining to our community's infrastructure and public spaces.

Marina Closure: We are currently in the process of preparing for the impending marina closure as we transition into the winter season. We have received the winter maintenance instructions and are committed to following them meticulously. Our team is actively engaged in securing the marina facilities, including docks and equipment, to safeguard them from the harsh winter conditions. The closure process is well underway and proceeding as planned.

Park Maintenance – Walls Road and Deans Road: In recent times, we encountered an issue at the park located at Walls Rd and Deans Rd, where a couple of teenagers were utilizing dirt bikes, resulting in damage to our green spaces. I am pleased to report that our maintenance team has responded promptly to this matter. We have successfully repaired the damage to the park and green spaces. Furthermore, we are actively exploring various options to address the presence of motorized vehicles in our parks, with the aim of preventing future incidents.

Pothole Repairs – Douglas and Ironside: Continuing our commitment to maintaining our road infrastructure, we have completed several days' worth of pothole patching. Douglas and Ironside streets have been identified as our next targets for pothole repairs. Our team is well-prepared to initiate these repairs promptly, ensuring the safety and convenience of residents and commuters who utilize these roads.

As of now, there are no additional significant developments or issues to report. Our department remains dedicated to enhancing our community's infrastructure and public spaces.

We fully understand the importance of ensuring the safety and integrity of our parks and roads, and we will continue to address these matters diligently. If you have any questions or require additional information, please do not hesitate to reach out.

Sincerely,

Kevin Hobbs, Public Works Supervisor

E: publicworks@princetwp.ca

September 2023 Revenue Report			
Item	Description	Account	Totals
Garbage	Garbage bag tags	Bag Tags	24.00
Fire Permits	Fire permits	Fire Permits	40.00
Government of Canada	GST Rebate 2022	Government Miscellaneous	54,930.12
Government of Canada	GST Rebate 2023	Government Miscellaneous	30,132.00
Aggregate Resources Trust	Share of licence/permit fees collected	Government Miscellaneous	3,238.80
Hall Rentals	Hall Rentals	Hall Rental	906.00
Marina	Boat Launch Fees	Marina Revenue	320.95
Aim Recycling Sault Ste. Marie	Recycling of old culvert - Roads	Misc. Revenue Roads	185.50
Parent Child Resource Centre	Aug OMERS reimbursement for contributions	Parent/Child Resource Centre	12,225.34
Cemetary	Plots, Opening & Closing	Perpetual Care fees	2,350.00
Rec Committee	Events	Recreation Revenue	906.50
Service Charge	Processing US Funds	Service Charge	125.00
Stewardship Fund	Stewardship Funds/ Stewardship Ontario Q2/2023	Stewardship Ontario	5,628.65
Lawyer's Fees	Tax Certificates	Tax Certificate	100.00
Subtotal			111,112.86
Property Taxes			\$152,354.85
Total			263,467.71

September 2023 Expenditure Report			
Cheque #	Vendor	Description	Amount
14243-14262	Employee Payroll	September Payroll	\$16,798.37
10726	Bell Canada	Phone & Advertising	\$148.68
10727	Spectrum Group	Prince Lake Tower	\$367.25
10728	Receiver General	Payroll Liabilities - CPP, EI, etc.	\$6,214.84
10729	Ironside Consulting Services Inc.	Consulting for CAO, Interim Clerk, Admin	\$15,309.40
10730	Pioneer Construction Inc.	Cold Mix Baseline, Ironside & Townline	\$226.66
10731	Lorraine Mousseau	Mice, paper, gift cards for students, registered mail	\$174.54
10732	Topline Electric Limited	Supply & install 2 new plugs for fridge and freezer	\$1,124.35
10733	Orkin Canada Corporation	Pest Control - Office & Fire Station	\$166.16
10734	Stephen Turco, RPP	Planning Consultant	\$560.00
10735	Steve Hemsworth	Training, Fire truck inspection (tolls and meals)	\$139.78
10736	ENBRIDGE GAS INC.	Fire station fuel, community centre fuel	\$100.06
10737	DE LAGE LANDEN FINANCIAL SERVICES CANADA INC	Mailing system lease	\$538.63
10738	TIFFANY BAXTER	Cleaning supplies and gloves	\$42.91
10739	Archibald Bros.	Grading and maintenance of Walls & Prince Lake Roads	\$1,672.40
10740	Avery Construction	13 loads of granular "A" for various road maintenance	\$5,811.96
10741	City of Sault Ste Marie	Policing	\$18,504.89
10742	Huron Superior Catholic School Board	Education Property Tax	\$11,709.52
10743	LeConseil Scolaire de District Catholique	Education Property Tax	\$893.67
10744	Conseil Scolaire de District du Grand Nord	Education Property Tax	\$364.45
10745	Public Utilities Corporation	Electricity to municipal buildings, LED gateway	\$1,401.61
10746	Algoma District School Board	Education Property Tax	\$60,982.97
10747	Construction Equipment Co. (Sault) Inc.	Grease, oil, etc for lawn	\$87.04
10748	Lorraine Mousseau	Paper, kleenex, Microsoft 365 software	\$333.22
10749	Frankie's Automotive & Body Shop	Chevy & Dodge annual inspections	\$1,636.27
10750	BDO Canada LLP	Interim billing and final changes to budget & presentation	\$9,118.25
10751	Great Lakes Honda	Gas cap for equipment	\$12.29
10752	GFL Environmental Inc.	Aug garbage disposal	\$4,081.05
10753	North Shore Tractor	Mower blade kit and housing	\$266.75
10754	Reliable Maintenance Products	hand soaps, garbage bags	\$185.64
10755	Barbie Rudnicki	Mileage x3 months	\$46.20
10756	PSD CITYWIDE INC.	Annual Renewal of Asset management software	\$3,004.03
10757	Xerox Canada Inc.	Photocopies	\$13.70
10758	ICONIX Waterworks LP	8 sign posts and stop signs	\$496.92
10759	TIFFANY BAXTER	Tractor parade, water filters	\$168.15
10760	JASON BLACK	Minor Variance refund	\$500.00
10761	Archibald Bros.	Grading and washout repair Prince Lake Road	\$2,163.95
10762	Bell Canada	Phone & Internet Service	\$155.34
10763	Lyons TIM-BR Mart	Pavillion plumbing parts, gloves	\$30.70
10764	WirelessCom Ca Inc.	Phone, internet, email accounts	\$969.42
10765	WORKPLACE SAFETY AND INSURANCE BOARD	3rd quarter billing	\$5,179.04
10766	Airways General Store	Chevy, Dodge, and lawn machine fuel, ice for recreation	\$877.37
10767	Lorraine Mousseau	Paper, toner, USB stick for office	\$1,150.49
10768	Util-Equip Manufacturing Inc.	Annual Ladder inspection	\$475.73
10769	James Boisineau	Electrical cord plug	\$14.66
10771	Orkin Canada Corporation	Pest Control - Office & Fire Station	\$166.16
10772	Xerox Canada Inc.	Photocopies	\$22.42
10773	Stephen Turco, RPP	Planning Consultant	\$920.00
10774	Steve Hemsworth	training lunches, screws & nuts, scene lights, pump operations, training course	\$1,029.46
10775	A. J. Stone Company Ltd.	Equipment for new firetruck	\$887.34
10776	NORTHERN SAFETY & TRAINING	Chainsaw safety course for public works supervisor	\$202.27
10777	Municipal Property Assessment Corporation	4th quarterly billing	\$5,105.91
10778	Public Utilities Corporation	Private hydrant water service and maintenance, monthly hydrant charge, management of water syst	\$2,280.34
10779	ENBRIDGE GAS INC.	Fire station fuel	\$32.93
10780	Enbridge Gas (ITE)	Tax Agreement	\$12,300.00
10781	NUISANCE TRAPPING SERVICES	Beaver Removal Prince Lake & Gagnon Roads	\$508.50
		Total	\$197,674.64



CORPORATION OF THE TOWNSHIP OF PRINCE

2023 Budget

ISSUE

During the July 2023 council meeting, council was presented with the 2023 budget that was prepared by BDO. During that meeting, Resolution 2023-181 was passed accepting the draft budget for 2023-2024. During that meeting council voted for a 2% budget increase.

Unfortunately, that budget was prepared with erroneous information.

On May 10, 2022 council passed bylaw 2022-09 to set tax levy rates. In that bylaw the estimate of monies needed for general municipal purposes was set at \$1,601,948.00. For reasons unknown, a second bylaw, 2022-15, was passed on July 12, 2022. This bylaw repealed 2022-09 and set the estimate of monies needed for general municipal purposes at \$1,460,120.00. This became the 2022 budget.

When BDO began preparing the 2023 budget, they were given bylaw 2022-09 as a starting point and were unaware of 2022-15 being passed. This resulted in the 2023 budget coming in at \$1,633,986.95.

CORRECTIVE ACTION

On October 3, 2023 I met with BDO and discussed the above issue. The proper number from Bylaw 2022-15 was given to them to make the ensuing adjustments.

Originally \$500,000.00 was set aside for Road Resurfacing. The preliminary numbers we now have indicate that cost will be closer to \$200,000.00. To make up for the shortfall, the Road Resurfacing budget was reduced by \$200,000.00 and is now set at \$300,000.00.

Result

The new budget being presented now stands at \$1,489,322.40, a 2 % increase over last year as per councils wishes.

**2023 Budget
Expenditures**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	General						
01-30-300100	Council Wages	27,285.00	27,285.00	27,285.00	27,720.00	27,720.00	Council decision
01-30-300110	Council - Other	3,550.15	1,200.00	4,081.19	1,332.10	1,500.00	
01-30-300115	Council- Training		2,000.00		-		use last years allocation in 2023
01-30-300116	Council - Travel		1,000.00		-		use last years allocation in 2023
01-30-300200	Wages for Office staff and custodian	160,798.55	192,336.00	89,819.79	160,018.85	200,000.00	includes internship wages acct 01-30-300250 Check with
	Mayor travel budget					10,000.00	
01-30-300201	Office Salaries			54,144.00			
01-30-300250	Internship Wages			29,287.40			
01-30-300300	CPP	8,496.33	9,771.00	7,085.99	9,340.76	11,000.00	
01-30-300310	EI	3,509.00	4,035.00	3,509.00	4,780.62	5,000.00	
01-30-300320	Income Tax			531.40			
01-30-300330	OMERS	14,040.83	16,147.00	14,400.83	18,174.25	20,000.00	
01-30-300340	Employer Health Tax	3,910.36	4,497.00	3,910.36	5,528.79	6,000.00	
01-30-300350	Workers Compensation	5,204.13	5,985.00	1,626.15	10,054.11	10,500.00	
01-30-300360	Extended Benefits	13,371.68	20,481.00	8,799.18	8,327.53	20,000.00	
01-30-300500	Election Expense		3,000.00	-	4,681.57	-	
01-30-300510	Advertising	1,379.85	400.00	1,623.76	913.09	1,250.00	
01-30-300600	Admin Training	528.99	2,000.00	528.99	981.55	5,000.00	
01-30-300610	Admin Travel	1,242.09	1,500.00	1,242.09	352.25	1,500.00	
01-30-300620	Memberships	1,035.41	1,435.00	2,219.83	1,456.94	1,475.00	
01-30-300700	Auditor	19,307.94	20,000.00	13,390.34	17,597.36	25,000.00	
01-30-300710	Solicitor	10,176.00	15,000.00	10,176.00	23,123.94	25,000.00	
01-30-300715	Professional fees - Consulting	42,209.35	15,000.00	36,079.51	83,480.81	80,000.00	pay equity study to be completed in 2023 & training
01-30-300720	Insurance	48,595.60	54,643.00	51,493.30	55,352.90	65,000.00	still waiting on renewal
01-30-300800	Tax Sale Costs	5,525.46	1,000.00	7,974.70	-	1,000.00	
01-30-300900	Office Supply	956.02	1,000.00	909.12	5,243.56	5,000.00	
01-30-300910	Computers	14,056.92	3,000.00	12,400.07	11.19	2,000.00	
01-30-300911	Photocopies	1,197.30	1,500.00	1,224.57	41.61	1,000.00	
01-30-300912	Covid Contingency expenses	-		-	397.52		
01-30-300913	Postage	4,291.73	3,500.00	4,291.72	3,107.50	3,500.00	
01-30-300915	Telephone & Internet	5,862.85	5,500.00	5,862.85	5,268.12	5,400.00	
01-30-300920	Sundry			-			
01-30-300925	Assessment	20,646.28	20,405.00	20,646.28	20,405.00	20,425.00	MPAC levies up 0.09% YoY
01-30-300930	US Exchange - Expense			-			
01-30-300940	Bank Charges	140.04	400.00	214.59	286.92	350.00	
01-30-300950	Tax Write Offs			-			
01-30-300955	Donations	602.31	600.00	602.31	1,000.00	1,000.00	
01-30-300970	Enbridge Gas- Capital offset	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	broke out from Misc. exp.
01-30-300975	Miscellaneous Expense	1,530.55	2,000.00	1,569.73	10,167.61	8,000.00	Pest control 1000 alarm monitoring 550, cleaning supplies
	General subtotal	431,750.72	448,920.00	429,230.05	491,446.45	575,920.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Protection to persons and property						
01-31-300300	CPP			145.64			
01-31-300310	EI			306.39			
01-31-300340	Employer Health Tax			983.16			
01-31-300350	Workers Compensation			3,420.00			
01-31-310075	Policing	198,422.41	199,000.00	180,141.01	188,062.82	209,500.00	City police now
01-31-310100	Fire Honorariums	43,799.98	45,000.00	43,799.98	44,979.98	45,000.00	Council to direct
01-31-310120	Pumper 1 Fuel	691.25	500.00	691.25	1,046.84	1,000.00	
01-31-310130	Pumper 1 Repair	530.31	1,500.00	530.31	988.25	1,000.00	
01-31-310140	Pump 3 Fuel	232.79	500.00	232.79	492.84	1,000.00	
01-31-310150	Pump 3 Repair	6,859.91	1,000.00	6,859.91	265.25	500.00	
01-31-310155	Rescue Fuel			-			
01-31-310160	Rescue Repair			-			
01-31-310170	New Apparatus & Equipment	11,798.40		11,798.40	15,052.82	12,000.00	capital
01-31-310175	First Response Expense	475.96	500.00	475.96	91.56	500.00	
01-31-310180	Repairs to Apparatus & Equipment	804.77	1,000.00	804.77	739.79	1,000.00	
01-31-310185	Recertification of Apparatus and	4,645.36	5,500.00	4,645.36	4,351.06	5,500.00	
01-31-310190	Fire - Licenses & Permits	4,764.41	7,000.00	4,433.69	7,484.31	7,500.00	
01-31-310200	Training	5,674.53	6,750.00	5,674.53	7,182.43	6,800.00	
	New Fire Truck					500,000.00	From reserves: Verify amount from Steve Hemsworth - Fire
01-31-310210	Fire Station	6,030.82	8,000.00	8,347.47	6,606.64	9,200.00	PUC, Propane, Pest control, water heater, bell phone, Fire Dispatch service, 911 emergency services
01-31-310215	Mutual Aid and Essentials Course	-	300.00	-	-	300.00	
01-31-310220	Miscellaneous Fire	686.65	700.00	686.65	607.26	700.00	
01-31-310230	Fire Administration	-		-	-	-	
01-31-310240	Fire Prevention	92.56	250.00	92.56	213.41	500.00	
01-31-310250	Fire Hydrants	8,852.51	8,600.00	8,852.51	9,053.22	9,000.00	
01-31-310255	Emergency Plan	1,754.72	4,800.00	1,754.72	1,071.53	4,500.00	
01-31-310260	MNR Fire Protection	6,641.09	6,650.00	6,641.09	6,640.39	7,000.00	2023 Rate is \$1.48/ha
01-31-310300	Conservation Authority	6,020.00	6,336.00	6,020.00	6,336.00	6,625.00	
01-31-310405	Animal Control Officer	1,014.78	1,015.00	1,014.78	893.16	1,500.00	
01-31-310410	BEO Mileage			23.88			
01-31-310430	Bylaw / CEMC Wages	7,225.10	7,225.00	7,225.10	7,632.81	7,500.00	
01-31-310450	CBO Contract			7,225.10			This could have been rolled into Bylaw / CEMC Wages
	Protection subtotal	317,018.31	312,126.00	312,827.01	309,792.37	838,125.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Transportation						
01-32-300201	Office Salaries			1,711.24			
01-32-300300	CPP			1,244.35			
01-32-300310	EI			789.53			
01-32-300320	Income Tax			229.37			
01-32-300330	OMERS			838.91			
01-32-300340	Employer Health Tax			696.01			
01-32-300350	Workers Compensation			1,097.51			
01-32-300360	Extended Benefits			901.77			
01-32-320000	Quonset Hut - Power	339.10	500.00	339.10	385.88	500.00	
01-32-320100	Bridges & Culverts - Labour			-			
01-32-320110	Bridges & Culverts - Material	3,729.30	4,000.00	3,729.30	1,560.73	2,000.00	
01-32-320120	Bridges & Culverts - Machinery	6,167.67	4,000.00	6,167.67	8,674.00	8,500.00	
01-32-320180	Brushing- Labour	2,544.00	3,000.00	2,544.00	567.31	2,500.00	
01-32-320200	Brushing - Machinery			3,452.21			Account 01-32-320200 found in 2021 list but draft budget shows same name and same value in different or new account no. 01-32-320210
01-32-320210	Brushing - Machinery	3,452.21	4,000.00		193.34	3,500.00	
01-32-320240	Ditching - Machinery	6,990.92	7,500.00	6,990.92	5,690.93	6,500.00	
01-32-320260	Patching Labour	-		-	463.01	-	
01-32-320270	Patching - Material	2,424.68	3,000.00	2,424.68	5,390.74	5,500.00	
01-32-320280	Patching - Machinery	1,228.74	1,000.00	1,228.74	664.32	1,000.00	
01-32-320340	Grading - Labour			-			
01-32-320360	Grading - Machinery	3,676.09	4,000.00	3,676.09	7,904.30	8,000.00	
01-32-320390	Dust Layer - Material	2,842.41	3,000.00	2,842.41	3,319.91	3,500.00	
01-32-320400	Dust Layer - Machinery	1,139.71	1,000.00	1,139.71	923.29	1,000.00	
01-32-320420	Gravel Resurfacing- labour	661.44	1,000.00	661.44	-	1,000.00	
01-32-320430	Gravel Resurfacing - Material	10,362.37	11,000.00	10,362.37	3,833.20	5,000.00	
01-32-320440	Gravel Resurfacing - Machinery	661.44	1,000.00	-	2,602.50	3,000.00	
01-32-320480	Snowplowing - Machinery	31,567.17	35,000.00	31,567.17	33,796.32	35,000.00	
01-32-320520	Sanding - Machinery	20,461.12	22,000.00	20,461.12	16,590.28	20,000.00	
01-32-320590	Safety Devices - Material	721.09	1,000.00	721.09	255.67	1,000.00	
01-32-320620	Miscellaneous Roads	3,560.98	3,500.00	3,560.98	5,574.79	5,000.00	
	Road Resurfacing					500,000.00	From Gas Tax & Reserves
01-32-320630	Road Super Wages	9,321.33	62,970.00	9,321.33	41,121.16	50,500.00	Super/labour/3 students
01-32-320625	Roads Labourer	7,548.27		7,518.27	-		
01-32-320640	Training - Roads	-	500.00	-	-	500.00	
01-32-320650	Vacation Pay - Roads			-			
01-32-320660	Tools - Roads	-	500.00	-	-	500.00	
01-32-320665	Roads Summer Student			16,808.20			
01-32-320670	Misc. Repairs	416.20	500.00	2,858.44	752.98	1,000.00	
01-32-320760	Construction - Material			-			
01-32-320770	Construction - Machinery	-	500.00	-	-	500.00	
01-32-320780	Construction - Misc.			-			
01-32-320910	Truck Expense	6,280.85	6,500.00	6,280.85	9,503.13	6,500.00	
01-32-320790	Streetlighting	5,934.31	6,000.00	5,934.31	5,864.97	6,000.00	
	Transportation subtotal	132,031.40	186,970.00	158,099.09	155,632.76	678,000.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Environment						
01-33-300201	Office Salaries			122.23			
01-33-300300	CPP			89.44			
01-33-300310	EI			56.85			
01-33-300320	Income Tax			16.36			
01-33-300330	OMERS			59.93			
01-33-300340	Employer Health Tax			50.21			
01-33-300350	Workers Compensation			79.04			
01-33-320625	Roads Labourer			635.28			
01-33-320630	Road Super Wages	635.28	3,927.00	665.83	2,679.40	4,000.00	Super/labour/3 students
01-33-320650	Vacation Pay - Roads			-			
01-33-320665	Roads Summer Student			1,124.70			
01-33-330100	Garbage Collection	33,209.14	38,400.00	33,209.14	30,449.05	36,500.00	
01-33-330110	Recycling	37,230.54	38,400.00	40,385.10	41,750.09	18,000.00	
01-33-330115	Recycling - Truck Expenses			-			
01-33-330200	Garbage Disposal	47.28	200.00	47.28	6,035.39	6,100.00	
	Environment subtotal	71,122.24	80,927.00	76,541.39	80,913.93	64,600.00	
	Health						
01-34-300201	Office Salaries			244.46			
01-34-300300	CPP			109.88			
01-34-300310	EI			79.87			
01-34-300320	Income Tax			32.78			
01-34-300330	OMERS			119.85			
01-34-300340	Employer Health Tax			70.41			
01-34-300350	Workers Compensation			114.28			
01-34-320625	Roads Labourer			871.97			
01-34-320630	Road Super Wages	1,331.67	7,853.00	1,331.67	3,021.35	4,000.00	Super/labour/3 students
01-34-320650	Vacation Pay - Roads			-			
01-34-320665	Roads Summer Student			1,116.95			
01-34-340100	Algoma Health Unit	36,940.00	40,634.00	36,940.00	40,634.00	39,425.00	
01-34-340200	Cemetery	5,045.69	2,000.00	5,045.69	350.00	1,525.00	
	Health subtotal	43,317.36	50,487.00	46,077.81	44,005.35	44,950.00	
	Social/Family						
01-31-310050	Ambulance	78,821.92	82,038.20	78,821.92	82,038.20	87,400.00	increase to levy
01-35-350100	Welfare	70,020.12	72,877.25	70,020.12	72,877.24	77,640.00	
01-35-350110	Child Care - DSSAB	34,140.12	35,533.19	34,140.12	35,533.20	37,855.00	
01-35-350115	Social Housing	213,438.13	222,147.35	213,438.13	222,147.36	236,661.00	
	Social/Family subtotal	396,420.29	412,595.99	396,420.29	412,596.00	439,556.00	increase to levy
	Recreation/Culture						
01-36-300201	Office Salaries			366.69			
01-36-300300	CPP			880.66			
01-36-300310	EI			508.11			
01-36-300320	Income Tax			49.14			
01-36-300330	OMERS			179.79			
01-36-300340	Employer Health Tax			447.93			
01-36-300350	Workers Compensation			675.57			
01-36-320625	Roads Labourer			1,712.03			
01-36-320630	Road Super Wages	1,997.43	11,990.00	1,997.43	8,038.06	8,000.00	Super/labour/3 students
01-36-320650	Vacation Pay - Roads			-			
01-36-320665	Roads Summer Student			3,366.31			
01-36-360100	Parks	234.05	1,000.00	234.05	3,717.69	1,000.00	
01-36-360200	Recreation Committee	-	-	-	5,448.46	5,500.00	
01-36-360210	Recreation - Other	-	500.00	-	-	500.00	

01-36-360250	Marina Expense		-		-	2,000.00	
01-36-360300	Library	5,000.00	6,000.00	5,000.00	6,017.60	6,000.00	includes 1000 for audit
01-36-360400	Museum	461.35	5,000.00	461.35	5,290.80	5,000.00	includes 600 for audit
01-36-360500	Community Centre	8,490.14	10,000.00	7,637.19	30,095.13	10,000.00	
01-36-360510	Hall Custodian			15,460.36			
01-36-360520	Hall Fuel	4,199.25	5,500.00	4,978.97	861.32	12,000.00	includes fuel for generator
01-36-360530	Hall - Light & Power	4,114.84	4,000.00	4,114.84	2,304.04	6,800.00	
01-36-360540	Hall - Ploughing	-	-	-	-	-	included in roads budget
01-36-360550	Water Filtration Operating	6,510.83	7,000.00	6,510.83	5,866.52	6,500.00	
01-36-360600	Festival and Events Pavilion	691.43	1,000.00	691.43	1,677.43	2,000.00	(roll up doors installed in 2022 moved to capital)
	Recreation/Culture subtotal	31,699.32	51,990.00	55,272.68	69,317.05	65,300.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Planning						
01-37-370100	Planning - General	-	750.00	-	1,000.00	1,000.00	
01-37-370200	Planning Consultant	4,533.65	10,000.00	4,533.65	3,879.04	7,500.00	
01-37-370300	Planning - Administrator	-	-	-	-	-	
	Planning subtotal	4,533.65	10,750.00	4,533.65	2,879.04	8,500.00	
	Capital						
01-36-135020	Capital - Buildings	77,124.82	66,876.00	-	66,051.64	75,000.00	
01-31-135020	Capital Improvements - Fire Hall	18,104.12	14,600.00	15,661.88	14,487.55	35,000.00	painting, drywall repairs, floor sealing, Community Risk Assessment
	Reserve for Painting of firehall		4,000.00				
01-32-136100	Capital Improvements - roads & truck		200,000.00		3,653.71	20,000.00	
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00		42,000.00	42,000.00	
01-40-400400	Fire Debenture - Interest	7,729.43	7,729.00	7,729.43	6,893.63	6,057.83	
01-40-400900	Reserves for Wage Equity	-	90,000.00		90,000.00	-	carry forward
01-40-400912	Provision for Capital Asset	-	58,172.00	-	58,172.00	-	added to budget to bring figure to zero increase
	Capital subtotal	144,958.37	483,377.00	23,391.31	281,258.53	178,057.83	

**2022 Budget
Analysis**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Total Expenditures	1,572,851.66	1,554,765.99	2,111,810.68	1,566,582.95	2,714,951.00	
	Total Revenues	587,607.28	578,023.00	666,694.00	721,305.19	1,259,021.88	
	Total Capital	144,958.37	625,205.00	569,601.70	140,844.61	178,057.83	
	To be raised through taxation.	985,244.38	1,601,947.99	1,445,116.68	1,601,947.99	1,633,986.95	
						1,633,986.95	
						1,601,948.00	Prior year levy
	2022 Tax rate to raise		0.0100067			0.010206834	\$ 1,460,120.00
	2021 rate		0.00903135			0.0100067	
	net change		0.000975350			0.000200134	
	% increase		0.09747			0.01961	Rate increase
	2022						
Assessment	100,000.00	1,000.67	97.54		1,020.68	20.01	increases by this amount/\$100,000 of assessment

160,087,540.10

0.00

Comparative Tax Rates 2022

	Residential	Residential	Commercial	Industrial
<u>Community</u>				
Prince	0.01065076	0.01065076	0.02091735	0.02577023
Hilton Beach	0.02029621		0.01840851	0.01748191
Jocelyn	0.01791649		0.02099287	0.01869568
Laird	0.00942265		0.0220727	0.02105896

	2022 Budget	Revenue			
Account	Account description	2022 Budget	2022 Actual	2023 Budget	Notes
01-00-150900	Environment Revenue-Garbage Tags	120.00	-	-	
01-00-150910	Environment Revenue-WDO Funding-Recycli	14,600.00	22,500.00	11,250.00	Program is winding up in 2022
01-00-190010	Gen. Gov. - Gas Tax	64,064.50	64,064.50	250,000.00	Gas tax utilized for Walls Road
01-00-190020	Gen. Gov. NOHFC project 750009 &750000 C	-	29,511.90		overhead doors & firehall heating system
01-00-190030	Gen. Gov. - AMP (MAMP grant)	-	-	32,960.00	Verify
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fu	188,300.00	188,300.00	189,800.00	47450 quarterly
01-00-190075	Gen. Gov. - Ontario Community Infrastructur	100,000.00	100,000.00	100,000.00	
01-00-190080	NORDS Fund application	67,708.50	135,396.24	-	Walls Rd. 2 years of Nords Grant paid in 2022
01-00-190095	Gen-Gov-Ont-Cannabis legislatioin	-	-	-	
01-00-190135	Rec/Culture - Pavilion / Hall Rentals	-	3,962.89	3,500.00	
01-00-190140	Gen. Gov. - Parent Child Revenue	36,800.00	22,273.25	20,000.00	rent
01-00-190150	Gen. Gov. - Miscellaneous Revenue	2,000.00	2,687.12	2,500.00	
01-00-190160	Gen. Gov. - tax sale costs	-	-	-	

01-00-200100	P.T.P.P. - Fire Donations, Misc.	3,000.00	3,519.78	3,000.00	1920 transferred to cover new apparatus
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	3,000.00	3,000.00	applied for 2022 in Dec.
01-00-200120	Fire Permits	3,500.00	3,280.00	3,000.00	
01-00-210120	Transportation - Misc. Revenue	-	85.00	-	
01-00-210125	Transportation - Employment Grant	8,980.00	8,395.00	8,400.00	showing in acct 230110
01-00-220120	Health Rev. - Cemetery Revenue	1,000.00	1,530.00	1,250.00	
01-00-220125	Health Rev. - Cemetery General	3,000.00	2,672.00	2,500.00	
	Subtotal	496,073.00	591,177.68	631,160.00	

	2022 Budget	Revenue (Continued)		
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Account	Account description	2022 Budget			Notes
	Subtotal Forwarded	496,073.00	591,177.68	436,760.00	
01-00-230100	Rec/Culture - Ontario Specific - Recreation	-	-	-	
01-00-230110	Rec/Culture - Canada Specific - Recreation	-	-	-	
01-00-230120	Rec/Culture - Recreation Rev.	-	5,037.00	5,000.00	Recreation revenue - events
01-00-230140	Rec/Culture - 5% in Lieu of Parks	-	8,142.95	8,000.00	
01-00-230150	Marina Revenue	-	7,383.65	7,500.00	
01-00-240120	Planning & Dev. - Committee of Adj. Revenue	2,000.00	2,275.00	2,000.00	
01-00-240130	Planning & Dev - Rezoning/O.P. Revenue		2,700.00	2,500.00	
01-00-250010	Other Rev. - POA Rev.	2,500.00	3,636.47	3,000.00	
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,450.00	910.00	850.00	
01-00-250500	Other Rev. - Tax Interest	30,000.00	27,640.69	30,000.00	
01-00-250600	Other Rev. - Investment earnings	45,000.00	70,825.48	75,000.00	interest + dividend growth on investment account
01-00-250700	Other Rev. - Service charges	500.00	576.27	500.00	
01-00-250800	Other Rev. - Tax Certificates	500.00	1,000.00	750.00	
	Total Revenue	578,023.00	721,305.19	571,860.00	

Reserve - Fire truck

500,000.00

Reserve - Roads

187,161.88

1,259,021.88

Huron Shores	0.01644219	0.02569887	0.02786193
Tarbutt	0.02029621	0.02577602	0.0278512
Plummer Additional	0.01689261	0.02657598	0.03119376
Macdonald Meredith Aberdeen	0.01407627	0.02657598	0.02518883
Bruce Mines	0.01201485	0.02888932	0.03044494
Blind River	0.01642894	0.02888932	0.03044494
Johnson	0.0109178	0.03235886	0.03235886
Sault Ste. Marie	0.01648575	0.03897482	0.07369825

8,009.74

Impact on reserves by tax rate	Reserves decrease
1% increase in taxes	703,180.88
1.5% increase in taxes	695,171.14
2% increase in taxes	687,161.40
2.5% increase in taxes	679,151.66
3% increase in taxes	671,141.92

CORPORATION OF THE TOWNSHIP OF PRINCE
BY-LAW NO. 2022-09

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2019.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and;

WHEREAS the sum required for general and capital municipal expense purposes is estimated at \$2,179,971, and;

WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now THEREFORE the Council of the Corporation of the Township of Prince hereby ENACTS AS FOLLOWS:

1. The estimate of **\$1,601,948** for general municipal purposes falling due within the year 2022 is hereby adopted.
2. THAT a tax rate of 1.00067% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. THAT a tax rate of 1.329436% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. THAT a tax rate of 1.861863% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. THAT a tax rate of 1.100737% is hereby adopted to be applied against the whole of the assessment for real property in the pipelines class.
6. THAT a tax rate of 0.250168% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
7. THAT a tax rate of 0.250168% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

Pursuant to Ontario Regulation 400/98 of the *Education Act*, the following education tax rates are established:

7. An education tax rate of 0.153% for general residential purposes.

8. An education tax rate of 0.880% applied against the whole of the assessment for real property in the commercial and industrial classes.
8. THAT the reduction in the tax rate for commercial vacant land is established at 30%.
9. THAT the reduction in the tax rate for industrial vacant land is established at 35%.
10. THAT every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 25th day of August 2022; and the balance of the final levy shall become due and payable on the 25th day of October 2022 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
11. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2022.
12. On all taxes in default on January 1st, 2023, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
13. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
14. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
15. THAT taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 10th day of May 20202.


Mayor, Ken Lamming


Clerk, Peggy Greco

CORPORATION OF THE TOWNSHIP OF PRINCE
BY-LAW NO. 2022-15

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2022.

This By-law repeals and replaces By-law # 2022-09.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and;

WHEREAS the sum required for general and capital municipal expense purposes is estimated at \$2,179,971, and;

WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now THEREFORE the Council of the Corporation of the Township of Prince hereby ENACTS AS FOLLOWS:

1. The estimate of **\$1,460,120** for general municipal purposes falling due within the year 2022 is hereby adopted.
2. THAT a tax rate of 0.912706% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. THAT a tax rate of 1.211735% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. THAT a tax rate of 1.697023% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. THAT a tax rate of 1.003284% is hereby adopted to be applied against the whole of the assessment for real property in the pipelines class.
6. THAT a tax rate of 0.228019% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
7. THAT a tax rate of 0.228019% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

Pursuant to Ontario Regulation 400/98 of the *Education Act*, the following education tax rates are established:

7. An education tax rate of 0.153% for general residential purposes.
8. An education tax rate of 0.880% applied against the whole of the assessment for real property in the commercial and industrial classes.
8. THAT the reduction in the tax rate for commercial vacant land is established at 30%.
9. THAT the reduction in the tax rate for industrial vacant land is established at 35%.
10. THAT every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 25th day of August 2022; and the balance of the final levy shall become due and payable on the 25th day of October 2022 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
11. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2022.
12. On all taxes in default on January 1st, 2023, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
13. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
14. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
15. THAT taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 12th day of July 2022.

Mayor, Ken Lamming

Deputy Clerk, Lorraine Mousseau

**2023 Budget
Expenditures**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	General						
01-30-300100	Council Wages	27,285.00	27,285.00	27,285.00	27,720.00	27,720.00	Council decision
01-30-300110	Council - Other	3,550.15	1,200.00	4,081.19	1,332.10	1,500.00	
01-30-300115	Council- Training		2,000.00		-		use last years allocation in 2023
01-30-300116	Council - Travel		1,000.00		-		use last years allocation in 2023
01-30-300200	Wages for Office staff and custodian	160,798.55	192,336.00	89,819.79	160,018.85	200,000.00	includes internship wages acct 01-30-300250 Check with council on how much CAO remuneration
	Mayor travel budget					10,000.00	
01-30-300201	Office Salaries			54,144.00			
01-30-300250	Internship Wages			29,287.40			
01-30-300300	CPP	8,496.33	9,771.00	7,085.99	9,340.76	11,000.00	
01-30-300310	EI	3,509.00	4,035.00	3,509.00	4,780.62	5,000.00	
01-30-300320	Income Tax			531.40			
01-30-300330	OMERS	14,040.83	16,147.00	14,400.83	18,174.25	20,000.00	
01-30-300340	Employer Health Tax	3,910.36	4,497.00	3,910.36	5,528.79	6,000.00	
01-30-300350	Workers Compensation	5,204.13	5,985.00	1,626.15	10,054.11	10,500.00	
01-30-300360	Extended Benefits	13,371.68	20,481.00	8,799.18	8,327.53	20,000.00	
01-30-300500	Election Expense		3,000.00	-	4,681.57	-	
01-30-300510	Advertising	1,379.85	400.00	1,623.76	913.09	1,250.00	
01-30-300600	Admin Training	528.99	2,000.00	528.99	981.55	5,000.00	
01-30-300610	Admin Travel	1,242.09	1,500.00	1,242.09	352.25	1,500.00	
01-30-300620	Memberships	1,035.41	1,435.00	2,219.83	1,456.94	1,475.00	
01-30-300700	Auditor	19,307.94	20,000.00	13,390.34	17,597.36	25,000.00	
01-30-300710	Solicitor	10,176.00	15,000.00	10,176.00	23,123.94	25,000.00	
01-30-300715	Professional fees - Consulting	42,209.35	15,000.00	36,079.51	83,480.81	80,000.00	pay equity study to be completed in 2023 & training
01-30-300720	Insurance	48,595.60	54,643.00	51,493.30	55,352.90	65,000.00	still waiting on renewal
01-30-300800	Tax Sale Costs	5,525.46	1,000.00	7,974.70	-	1,000.00	
01-30-300900	Office Supply	956.02	1,000.00	909.12	5,243.56	5,000.00	
01-30-300910	Computers	14,056.92	3,000.00	12,400.07	11.19	2,000.00	
01-30-300911	Photocopies	1,197.30	1,500.00	1,224.57	41.61	1,000.00	
01-30-300912	Covid Contingency expenses	-	-	-	397.52	-	
01-30-300913	Postage	4,291.73	3,500.00	4,291.72	3,107.50	3,500.00	
01-30-300915	Telephone & Internet	5,862.85	5,500.00	5,862.85	5,268.12	5,400.00	
01-30-300920	Sundry			-			
01-30-300925	Assessment	20,646.28	20,405.00	20,646.28	20,405.00	20,425.00	MPAC levies up 0.09% YoY
01-30-300930	US Exchange - Expense			-			
01-30-300940	Bank Charges	140.04	400.00	214.59	286.92	350.00	
01-30-300950	Tax Write Offs			-			
01-30-300955	Donations	602.31	600.00	602.31	1,000.00	1,000.00	
01-30-300970	Enbridge Gas- Capital offset	12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	broke out from Misc. exp.
01-30-300975	Miscellaneous Expense	1,530.55	2,000.00	1,569.73	10,167.61	8,000.00	Pest control 1000 alarm monitoring 550, cleaning supplies
	General subtotal	431,750.72	448,920.00	429,230.05	491,446.45	575,920.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Protection to persons and property						
01-31-300300	CPP			145.64			
01-31-300310	EI			306.39			
01-31-300340	Employer Health Tax			983.16			
01-31-300350	Workers Compensation			3,420.00			
01-31-310075	Policing	198,422.41	199,000.00	180,141.01	188,062.82	209,500.00	City police now
01-31-310100	Fire Honorariums	43,799.98	45,000.00	43,799.98	44,979.98	45,000.00	Council to direct

01-31-310120	Pumper 1 Fuel	691.25	500.00	691.25	1,046.84	1,000.00	
01-31-310130	Pumper 1 Repair	530.31	1,500.00	530.31	988.25	1,000.00	
01-31-310140	Pump 3 Fuel	232.79	500.00	232.79	492.84	1,000.00	
01-31-310150	Pump 3 Repair	6,859.91	1,000.00	6,859.91	265.25	500.00	
01-31-310155	Rescue Fuel			-			
01-31-310160	Rescue Repair			-			
01-31-310170	New Apparatus & Equipment	11,798.40		11,798.40	15,052.82	12,000.00	capital
01-31-310175	First Response Expense	475.96	500.00	475.96	91.56	500.00	
01-31-310180	Repairs to Apparatus & Equipment	804.77	1,000.00	804.77	739.79	1,000.00	
01-31-310185	Recertification of Apparatus and	4,645.36	5,500.00	4,645.36	4,351.06	5,500.00	
01-31-310190	Fire - Licenses & Permits	4,764.41	7,000.00	4,433.69	7,484.31	7,500.00	
01-31-310200	Training	5,674.53	6,750.00	5,674.53	7,182.43	6,800.00	
	New Fire Truck					500,000.00	From reserves: Verify amount from Steve Hemsworth - Fire
01-31-310210	Fire Station	6,030.82	8,000.00	8,347.47	6,606.64	9,200.00	PUC, Propane, Pest control, water heater, bell phone, Fire Dispatch service, 911 emergency services
01-31-310215	Mutual Aid and Essentials Course	-	300.00	-	-	300.00	
01-31-310220	Miscellaneous Fire	686.65	700.00	686.65	607.26	700.00	
01-31-310230	Fire Administration	-		-	-	-	
01-31-310240	Fire Prevention	92.56	250.00	92.56	213.41	500.00	
01-31-310250	Fire Hydrants	8,852.51	8,600.00	8,852.51	9,053.22	9,000.00	
01-31-310255	Emergency Plan	1,754.72	4,800.00	1,754.72	1,071.53	4,500.00	
01-31-310260	MNR Fire Protection	6,641.09	6,650.00	6,641.09	6,640.39	7,000.00	2023 Rate is \$1.48/ha
01-31-310300	Conservation Authority	6,020.00	6,336.00	6,020.00	6,336.00	6,625.00	
01-31-310405	Animal Control Officer	1,014.78	1,015.00	1,014.78	893.16	1,500.00	
01-31-310410	BEO Mileage			23.88			
01-31-310430	Bylaw / CEMC Wages	7,225.10	7,225.00	7,225.10	7,632.81	7,500.00	
01-31-310450	CBO Contract			7,225.10			This could have been rolled into Bylaw / CEMC Wages
	Protection subtotal	317,018.31	312,126.00	312,827.01	309,792.37	838,125.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Transportation						
01-32-300201	Office Salaries			1,711.24			
01-32-300300	CPP			1,244.35			
01-32-300310	EI			789.53			
01-32-300320	Income Tax			229.37			
01-32-300330	OMERS			838.91			
01-32-300340	Employer Health Tax			696.01			
01-32-300350	Workers Compensation			1,097.51			
01-32-300360	Extended Benefits			901.77			
01-32-320000	Quonset Hut - Power	339.10	500.00	339.10	385.88	500.00	
01-32-320100	Bridges & Culverts - Labour			-			
01-32-320110	Bridges & Culverts - Material	3,729.30	4,000.00	3,729.30	1,560.73	2,000.00	
01-32-320120	Bridges & Culverts - Machinery	6,167.67	4,000.00	6,167.67	8,674.00	8,500.00	
01-32-320180	Brushing- Labour	2,544.00	3,000.00	2,544.00	567.31	2,500.00	
01-32-320200	Brushing - Machinery			3,452.21			Account 01-32-320200 found in 2021 list but draft budget shows same name and same value in different or new account no. 01-32-320210
01-32-320210	Brushing - Machinery	3,452.21	4,000.00		193.34	3,500.00	
01-32-320240	Ditching - Machinery	6,990.92	7,500.00	6,990.92	5,690.93	6,500.00	
01-32-320260	Patching Labour	-		-	463.01	-	
01-32-320270	Patching - Material	2,424.68	3,000.00	2,424.68	5,390.74	5,500.00	
01-32-320280	Patching - Machinery	1,228.74	1,000.00	1,228.74	664.32	1,000.00	
01-32-320340	Grading - Labour			-			
01-32-320360	Grading - Machinery	3,676.09	4,000.00	3,676.09	7,904.30	8,000.00	
01-32-320390	Dust Layer - Material	2,842.41	3,000.00	2,842.41	3,319.91	3,500.00	
01-32-320400	Dust Layer - Machinery	1,139.71	1,000.00	1,139.71	923.29	1,000.00	
01-32-320420	Gravel Resurfacing- labour	661.44	1,000.00	661.44	-	1,000.00	
01-32-320430	Gravel Resurfacing - Material	10,362.37	11,000.00	10,362.37	3,833.20	5,000.00	
01-32-320440	Gravel Resurfacing - Machinery	661.44	1,000.00	-	2,602.50	3,000.00	
01-32-320480	Snowplowing - Machinery	31,567.17	35,000.00	31,567.17	33,796.32	35,000.00	
01-32-320520	Sanding - Machinery	20,461.12	22,000.00	20,461.12	16,590.28	20,000.00	
01-32-320590	Safety Devices - Material	721.09	1,000.00	721.09	255.67	1,000.00	
01-32-320620	Miscellaneous Roads	3,560.98	3,500.00	3,560.98	5,574.79	5,000.00	
	Road Resurfacing					300,000.00	From Gas Tax & Reserves
01-32-320630	Road Super Wages	9,321.33	62,970.00	9,321.33	41,121.16	50,500.00	Super/labour/3 students
01-32-320625	Roads Labourer	7,548.27		7,518.27	-		
01-32-320640	Training - Roads	-	500.00	-	-	500.00	
01-32-320650	Vacation Pay - Roads			-			
01-32-320660	Tools - Roads	-	500.00	-	-	500.00	
01-32-320665	Roads Summer Student			16,808.20			
01-32-320670	Misc. Repairs	416.20	500.00	2,858.44	752.98	1,000.00	
01-32-320760	Construction - Material			-			
01-32-320770	Construction - Machinery	-	500.00	-	-	500.00	
01-32-320780	Construction - Misc.			-			
01-32-320910	Truck Expense	6,280.85	6,500.00	6,280.85	9,503.13	6,500.00	
01-32-320790	Streetlighting	5,934.31	6,000.00	5,934.31	5,864.97	6,000.00	
	Transportation subtotal	132,031.40	186,970.00	158,099.09	155,632.76	478,000.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Environment						
01-33-300201	Office Salaries			122.23			
01-33-300300	CPP			89.44			
01-33-300310	EI			56.85			
01-33-300320	Income Tax			16.36			
01-33-300330	OMERS			59.93			
01-33-300340	Employer Health Tax			50.21			
01-33-300350	Workers Compensation			79.04			
01-33-320625	Roads Labourer			635.28			
01-33-320630	Road Super Wages	635.28	3,927.00	665.83	2,679.40	4,000.00	Super/labour/3 students
01-33-320650	Vacation Pay - Roads			-			
01-33-320665	Roads Summer Student			1,124.70			
01-33-330100	Garbage Collection	33,209.14	38,400.00	33,209.14	30,449.05	36,500.00	
01-33-330110	Recycling	37,230.54	38,400.00	40,385.10	41,750.09	18,000.00	
01-33-330115	Recycling - Truck Expenses			-			
01-33-330200	Garbage Disposal	47.28	200.00	47.28	6,035.39	6,100.00	
	Environment subtotal	71,122.24	80,927.00	76,541.39	80,913.93	64,600.00	
	Health						
01-34-300201	Office Salaries			244.46			
01-34-300300	CPP			109.88			
01-34-300310	EI			79.87			
01-34-300320	Income Tax			32.78			
01-34-300330	OMERS			119.85			
01-34-300340	Employer Health Tax			70.41			
01-34-300350	Workers Compensation			114.28			
01-34-320625	Roads Labourer			871.97			
01-34-320630	Road Super Wages	1,331.67	7,853.00	1,331.67	3,021.35	4,000.00	Super/labour/3 students
01-34-320650	Vacation Pay - Roads			-			
01-34-320665	Roads Summer Student			1,116.95			
01-34-340100	Algoma Health Unit	36,940.00	40,634.00	36,940.00	40,634.00	39,425.00	
01-34-340200	Cemetery	5,045.69	2,000.00	5,045.69	350.00	1,525.00	
	Health subtotal	43,317.36	50,487.00	46,077.81	44,005.35	44,950.00	
	Social/Family						
01-31-310050	Ambulance	78,821.92	82,038.20	78,821.92	82,038.20	87,400.00	increase to levy
01-35-350100	Welfare	70,020.12	72,877.25	70,020.12	72,877.24	77,640.00	
01-35-350110	Child Care - DSSAB	34,140.12	35,533.19	34,140.12	35,533.20	37,855.00	
01-35-350115	Social Housing	213,438.13	222,147.35	213,438.13	222,147.36	236,661.00	
	Social/Family subtotal	396,420.29	412,595.99	396,420.29	412,596.00	439,556.00	increase to levy
	Recreation/Culture						
01-36-300201	Office Salaries			366.69			
01-36-300300	CPP			880.66			
01-36-300310	EI			508.11			
01-36-300320	Income Tax			49.14			
01-36-300330	OMERS			179.79			
01-36-300340	Employer Health Tax			447.93			
01-36-300350	Workers Compensation			675.57			
01-36-320625	Roads Labourer			1,712.03			
01-36-320630	Road Super Wages	1,997.43	11,990.00	1,997.43	8,038.06	8,000.00	Super/labour/3 students
01-36-320650	Vacation Pay - Roads			-			
01-36-320665	Roads Summer Student			3,366.31			
01-36-360100	Parks	234.05	1,000.00	234.05	3,717.69	1,000.00	
01-36-360200	Recreation Committee	-	-	-	5,448.46	5,500.00	

01-36-360210	Recreation - Other	-	500.00	-	-	500.00	
01-36-360250	Marina Expense		-		-	2,000.00	
01-36-360300	Library	5,000.00	6,000.00	5,000.00	6,017.60	6,000.00	includes 1000 for audit
01-36-360400	Museum	461.35	5,000.00	461.35	5,290.80	5,000.00	includes 600 for audit
01-36-360500	Community Centre	8,490.14	10,000.00	7,637.19	30,095.13	10,000.00	
01-36-360510	Hall Custodian			15,460.36			
01-36-360520	Hall Fuel	4,199.25	5,500.00	4,978.97	861.32	12,000.00	includes fuel for generator
01-36-360530	Hall - Light & Power	4,114.84	4,000.00	4,114.84	2,304.04	6,800.00	
01-36-360540	Hall - Ploughing	-	-	-	-	-	included in roads budget
01-36-360550	Water Filtration Operating	6,510.83	7,000.00	6,510.83	5,866.52	6,500.00	
01-36-360600	Festival and Events Pavilion	691.43	1,000.00	691.43	1,677.43	2,000.00	(roll up doors installed in 2022 moved to capital)
	Recreation/Culture subtotal	31,699.32	51,990.00	55,272.68	69,317.05	65,300.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Planning						
01-37-370100	Planning - General	-	750.00	-	1,000.00	1,000.00	
01-37-370200	Planning Consultant	4,533.65	10,000.00	4,533.65	3,879.04	7,500.00	
01-37-370300	Planning - Administrator	-	-	-	-	-	
	Planning subtotal	4,533.65	10,750.00	4,533.65	2,879.04	8,500.00	
	Capital						
01-36-135020	Capital - Buildings	77,124.82	66,876.00	-	66,051.64	75,000.00	
01-31-135020	Capital Improvements - Fire Hall	18,104.12	14,600.00	15,661.88	14,487.55	35,000.00	painting, drywall repairs, floor sealing, Community Risk Assessment
	Reserve for Painting of firehall		4,000.00				
01-32-136100	Capital Improvements - roads & truck		200,000.00		3,653.71	20,000.00	
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00		42,000.00	42,000.00	
01-40-400400	Fire Debenture - Interest	7,729.43	7,729.00	7,729.43	6,893.63	6,057.83	
01-40-400900	Reserves for Wage Equity	-	90,000.00		90,000.00	-	carry forward
01-40-400912	Provision for Capital Asset	-	58,172.00	-	58,172.00	-	added to budget to bring figure to zero increase
	Capital subtotal	144,958.37	483,377.00	23,391.31	281,258.53	178,057.83	

**2022 Budget
Analysis**

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Total Expenditures	1,572,851.66	1,554,765.99	2,111,810.68	1,566,582.95	2,514,951.00	
	Total Revenues	587,607.28	578,023.00	666,694.00	721,305.19	1,203,686.43	
	Total Capital	144,958.37	483,377.01	569,601.70	140,844.61	178,057.83	
	To be raised through taxation.	985,244.38	1,460,120.00	1,445,116.68	1,601,947.99	1,489,322.40	
						1,489,322.40	
						1,460,120.00	Prior year levy
	2022 Tax rate to raise		0.0100067			0.010206834	\$ 1,460,120.00
	2021 rate		0.00903135			0.0100067	
	net change		0.000975350			0.000200134	
	% increase		0.09747			0.01961	Rate increase
	2022						
Assessment	100,000.00	1,000.67	97.54		1,020.68	20.01	increases by this amount/\$100,000 of assessment

145,914,237.21

- 0.00

Comparative Tax Rates 2022

	Residential	Residential	Commercial	Industrial
<u>Community</u>				
Prince	0.01065076	0.01065076	0.02091735	0.02577023
Hilton Beach	0.02029621		0.01840851	0.01748191
Jocelyn	0.01791649		0.02099287	0.01869568

Laird	0.00942265	0.0220727	0.02105896
Huron Shores	0.01644219	0.02569887	0.02786193
Tarbutt	0.02029621	0.02577602	0.0278512
Plummer Additional	0.01689261	0.02657598	0.03119376
Macdonald Meredith Aberdeen	0.01407627	0.02657598	0.02518883
Bruce Mines	0.01201485	0.02888932	0.03044494
Blind River	0.01642894	0.02888932	0.03044494
Johnson	0.0109178	0.03235886	0.03235886
Sault Ste. Marie	0.01648575	0.03897482	0.07369825

7,300.60

Impact on reserves by tax rate	Reserves decrease
1% increase in taxes	647,845.43
1.5% increase in taxes	640,544.83
2% increase in taxes	633,244.23
2.5% increase in taxes	625,943.63
3% increase in taxes	618,643.03

	2022 Budget	Revenue			
Account	Account description	2022 Budget	2022 Actual	2023 Budget	Notes
01-00-150900	Environment Revenue-Garbage Tags	120.00	-	-	
01-00-150910	Environment Revenue-WDO Funding-Recycling	14,600.00	22,500.00	11,250.00	Program is winding up in 2022
01-00-190010	Gen. Gov. - Gas Tax	64,064.50	64,064.50	250,000.00	Gas tax utilized for Walls Road
01-00-190020	Gen. Gov. NOHFC project 750009 &750000 CRM 0021676	-	29,511.90		overhead doors & firehall heating system
01-00-190030	Gen. Gov. - AMP (MAMP grant)	-	-	32,960.00	Verify
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	188,300.00	188,300.00	189,800.00	47450 quarterly
01-00-190075	Gen. Gov. - Ontario Community Infrastructure Fund	100,000.00	100,000.00	100,000.00	
01-00-190080	NORDS Fund application	67,708.50	135,396.24	-	Walls Rd. 2 years of Nords Grant paid in 2022
01-00-190095	Gen-Gov-Ont-Cannabis legislatioin	-	-	-	
01-00-190135	Rec/Culture - Pavilion / Hall Rentals	-	3,962.89	3,500.00	
01-00-190140	Gen. Gov. - Parent Child Revenue	36,800.00	22,273.25	20,000.00	rent
01-00-190150	Gen. Gov. - Miscellaneous Revenue	2,000.00	2,687.12	2,500.00	
01-00-190160	Gen. Gov. - tax sale costs	-	-	-	
01-00-200100	P.T.P.P. - Fire Donations, Misc.	3,000.00	3,519.78	3,000.00	1920 transferred to cover new apparatus
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	3,000.00	3,000.00	applied for 2022 in Dec.
01-00-200120	Fire Permits	3,500.00	3,280.00	3,000.00	
01-00-210120	Transportation - Misc. Revenue	-	85.00	-	
01-00-210125	Transportation - Employment Grant	8,980.00	8,395.00	8,400.00	showing in acct 230110
01-00-220120	Health Rev. - Cemetery Revenue	1,000.00	1,530.00	1,250.00	
01-00-220125	Health Rev. - Cemetery General	3,000.00	2,672.00	2,500.00	

	Subtotal	496,073.00	591,177.68	631,160.00	

	2022 Budget	Revenue (Continued)			
Account	Account description	2022 Budget			Notes
	Subtotal Forwarded	496,073.00	591,177.68	436,760.00	
01-00-230100	Rec/Culture - Ontario Specific - Recreation	-	-	-	
01-00-230110	Rec/Culture - Canada Specific - Recreation	-	-	-	
01-00-230120	Rec/Culture - Recreation Rev.	-	5,037.00	5,000.00	Recreation revenue - events
01-00-230140	Rec/Culture - 5% in Lieu of Parks	-	8,142.95	8,000.00	
01-00-230150	Marina Revenue	-	7,383.65	7,500.00	
01-00-240120	Planning & Dev. - Committee of Adj.	2,000.00	2,275.00	2,000.00	
01-00-240130	Planning & Dev - Rezoning/O.P. Revenu		2,700.00	2,500.00	
01-00-250010	Other Rev. - POA Rev.	2,500.00	3,636.47	3,000.00	
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,450.00	910.00	850.00	
01-00-250500	Other Rev. - Tax Interest	30,000.00	27,640.69	30,000.00	
01-00-250600	Other Rev. - Investment earnings	45,000.00	70,825.48	75,000.00	interest + dividend growth on investment account
01-00-250700	Other Rev. - Service charges	500.00	576.27	500.00	
01-00-250800	Other Rev. - Tax Certificates	500.00	1,000.00	750.00	
	Total Revenue	578,023.00	721,305.19	571,860.00	

Reserve - Fire truck	500,000.00
Reserve - Roads	131,826.43
	1,203,686.43

CORPORATION OF THE TOWNSHIP OF PRINCE
BY-LAW NO 2023-22

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2023.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and;

WHEREAS the sum required for general and capital municipal expense purposes is estimated at \$2,514,951.00 and;

WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now THEREFORE the Council of the Corporation of the Township of Prince hereby ENACTS AS FOLLOWS:

1. The estimate of **\$1489,322.40** for general municipal purposes falling due within the year 2022 is hereby adopted.
2. THAT a tax rate of 0.933477% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. THAT a tax rate of 1.240167% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. THAT a tax rate of 1.736842 % is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. THAT a tax rate of 1.026825% is hereby adopted to be applied against the whole of the assessment for real property in the pipelines class.
6. THAT a tax rate of 0.233369% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
7. THAT a tax rate of 0.233369% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

Pursuant to Ontario Regulation 400/98 of the *Education Act*, the following education tax rates are established:

7. An education tax rate of 0.153% for general residential purposes.

8. An education tax rate of 0.880% applied against the whole of the assessment for real property in the commercial and industrial classes, both occupied and vacant.
8. THAT the reduction in the tax rate for commercial vacant land is established at 30%.
9. THAT the reduction in the tax rate for industrial vacant land is established at 35%.
10. THAT every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 25th day of August 2023; and the balance of the final levy shall become due and payable on the 25th day of October 2023 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
11. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2023.
12. On all taxes in default on January 1st, 2024, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
13. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
14. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
15. THAT taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 10th day of October 2023

Mayor, Enzo Palumbo

CAO, Steve Hemsworth



CORPORATION OF THE TOWNSHIP OF PRINCE

By-Law: 2023-22

Being by-law for establishing tax ratios

WHEREAS pursuant to Section 308 of the Municipal Act 2001, the council of a municipality shall pass a by-law establishing the tax ratios for that year for the municipality.

The tax ratios for the municipality are as follows:

Residential	1.0
Commercial	1.328546
Industrial	1.860616
Farmlands	0.25
Managed Forests	0.25
Pipelines	1.10

This by-law comes into effect upon the date of the passage.

Mayor, E. Palumbo

CAO, Steve Hemsworth

*"The tax rates and tax ratios are two different numbers. The tax rates are what is used when calculating the tax on the property assessments each year. The tax ratios indicate how much a class of property pays in relation to a similarly priced residential property. For example – the tax ratio for a residential property is 1, but the tax ratio for a commercial property is 1.32, meaning the commercial property of a similar assessment value pays 1.32 times that of residential property. While the tax rate for a residential property is 0.933477% per \$100,000 assessment base." From Nathan Dool, CPA, CA, Partner through a corporation, BDO Canada LLP.

Prince Twp - Recreational Committee

Meeting Minutes

Attendees

Council Representative: Margaret Christenson

Rec Members: Samantha Pigeau, Serena Madonna Jane Weir, Kristi Laforrest, Mary Jin-Moore, Tiana Trutenko, Adam Lyons

Regrets: Tiffany Baxter

Purpose of the Meeting

1. Call to order
2. Approve minutes of meeting on August 30th, 2023
3. Business arising from previous meeting
 - a. Event updates
 - b. Upcoming Events
 - c. Volunteer Shirts
 - d. Key for Rec Committee
 - e. Float on Hand
4. New Business
 - a. Library Calendar info/pictures
 - b. Story Time with Fire Department
 - c. Christmas "tree" lighting
 - d. Pancake breakfast with Santa
 - e. Cookie Tutorial
 - f. Pound
5. Other business
6. Schedule next meeting
7. Adjournment

Summary of Discussion

Call To Order

- Meeting called to order 7:02 pm by Kristi

Approval of Meeting Minutes from August 30th, 2023

- Motion to approve minutes by Sam, M2C by Kristi - Carried

Business arising from minutes

a. Event updates

Movie Night was a success. \$165 raised and 4 bags of cat treats and harnesses. Profit from the night was \$113 (minus 13.50 for ice and \$15ish for popcorn and seasoning).

About 30-40 people were in attendance. Started at 7:30pm and the movie ended around 9:15pm.

b. Upcoming Events

28 vendors. Sam will reach out to Tiffany about setting up possibly the night before. Kristi and Jane will get the coffee and tea set up for the event. Ask Tiffany about paper cups for coffee and tea.

c. Volunteer Shirts

Adam Emailed Patti to confirm where we are in the process of shirts. Everyone sent in their sizing via a google form that Patti sent out about a month ago.

d. Key for Rec Committee

Kristi is going to discuss getting keys for the Rec Committee from Lorraine.

e. Float on Hand

Kristi is going to discuss getting a float from Lorraine to have on hand for Rec Events.

New Business

a. Library Calendar info/pictures


Bev asked for 2-3 community pictures from Rec Events and email address and facebook page handle.

b. Public Sharing of Events

Create a monthly agenda of Rec Events to add to the Prince Township Newsletter. Make sure to change it up to encourage people to check their newsletter monthly. Share the Calendar with the Early On Center to hand out to their families. Having a monitor in the community building to help advertise

c. Trick or Trunk / Halloween Dance

Saturday, October 21st from 5-8pm.



Sam will reach out to trunkers last year to see if they are interested in handing out candy again. Water and hot chocolate for free

Dance entertainment will be on the screen with speakers.

Serena will find pricing for a fog/laser machine.

Draw for "best costume". Prize is an airways gift card.

Jane is doing a backdrop for a photo-op.

d. Story Time with Fire Department

Between October 8th and 14th for fire prevention week. Sam is going to reach out to the 2 volunteer fire fighters that have shown interest in this event.

e. Mary's Art

Tuesdays in November, Mary is running art classes

f. Christmas "tree" lighting

Thursday, November 23rd. Light the tree at 7 pm. Outside the kitchen windows. 3 different size trees from the Tree farm in Prince Township. Jane will order the tree. Reach out to the Mayor and invite him to light the trees. Coffee and Hot Chocolate. Message the fire department about the bonfires. Have Christmas music on the speaker.

g. Movie Night in October

Friday, October 13th, 2023 for the original Hocus Pocus. 7pm start time. Encourage attendees to dress up. Rec Committee will have food and drinks for purchase again

h. Pancake breakfast with Santa

Saturday, December 9th, 2023. 9am-12:30pm. Serena will reach out to Eugene about acting as Santa. Kristi will order food from Costco.

i. Cookie Tutorial

Shirley is too busy to do this in October. Sam will reach out again at the end of November or beginning of December.

j. Pound

Kristi messaged Paisley, the instructor and is waiting for a reply.



Next Meeting

Date: October 11th @6pm

Meeting Adjourned: 8:05pm



CORPORATION OF THE TOWNSHIP OF PRINCE

By-Law 2023-23

Being a BY-LAW to confirm proceedings of the meeting of Council Oct 10th 2023.

WHEREAS Section 5(3) of the Municipal Act, R.S.O 2001 as amended requires a municipal council to exercise its power by bylaw except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual bylaw;

Inconvenience

THE COUNCIL of THE CORPORATION of PRINCE HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meeting, **Oct 10th 2023:**

1. In respect to each motion, resolution, and other action passed and taken by the Council at it's said meeting, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified, and confirmed.
2. **THAT** the Mayor and the proper officers of the Township are hereby authorized to and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

READ and passed in open Council on this 10th day of October 2023.

Enzo Palumbo, Mayor

Steve Hemsworth, CAO Clerk

SEAL