



CORPORATION OF THE TOWNSHIP OF PRINCE
AGENDA
July 18, 2023
5:00 PM
COMMUNITY HALL

YouTube Stream

<https://www.youtube.com/channel/UCXfSxLYppiNWde85MELeuQ>

Land Acknowledgement

It is important that we acknowledge, with respect, that we are in Robinson-Huron Treaty territory, that the land on which we are gathered is the traditional territory of the Anishinaabe and known as Bawating. Bawating is the home of the Garden River First Nation, Batchewana First Nation, and the Historic Sault Ste. Marie Metis Council. We should and will honor and respect these Indigenous people as the ancestors and traditional stewards of the land upon which we stand today. May our relationships with the land teach us to live and work in good relationship with one another.

1. Call to Order

2. Approve Agenda

Motion: Be it resolved that the Agenda for the Open Meeting of Council of July 18, 2023, be approved.

Moved By: _____ **Seconded By:** _____

3. Disclosure of Pecuniary Interest

4. (Staff) BDO Reports

a) Draft Budget and Discussion

Motion: Be it resolved that the draft budget be received as information.

Moved By: _____ **Seconded By:** _____

5. New Business

a) Discussion regarding garbage dumpster at Township office

Motion: Be it resolved that the attraction of bears to the dumpster be discussed.

Moved By: _____ **Seconded By:** _____

6. Closed Session

Municipal Act section 239 (2)

(b) personal matters about an identifiable individual, including municipal or local board employees



(d) labour relations or employee negotiations.

Motion: Be it resolved that this Council move into the Closed Session to consider items concerning labour relations or employee negotiations, (*Municipal Act*, section 239 (2)).

Further be it resolved that should the said Closed Session be adjourned, the Council may reconvene in closed session to discuss the same matters without the need for a further authorizing resolution.

Moved By: _____ **Seconded By:** _____

7. At end of closed session move back into open meeting.

8. By-law 2023-21 Confirmatory for July 18, 2023.

BEING A BY-LAW to confirm proceedings of the meeting of Council, July 18, 2023

2023. WHEREAS Section 5(3) of the Municipal Act, R.S.O. 2001, as amended requires a municipal council to exercise its power by bylaw except where otherwise provided.

AND WHEREAS in many cases, action which is taken or authorized to be taken by a Council or a Committee of Council does not lend itself to an individual bylaw.

THE COUNCIL of THE CORPORATION of PRINCE HEREBY ENACTS AS FOLLOWS:

THAT the action of the Council at its meeting, **July 18, 2023:**

1. in respect to each motion, resolution and other action passed and taken by the Council at its said meeting, is, except where prior approval of the Ontario Municipal Board is required, hereby adopted, ratified, and confirmed.
2. **THAT** the Mayor and the proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

READ and passed in open Council this 18th day of July 2023.

9. Adjournment

Motion: Be it resolved that this council hereby adjourns at _____ p.m. until August 8, 2023, or the call of the chair.

Moved By: _____ **Seconded By:** _____

2022 Budget					Revenue			
Account	Account description	2021 Budget		2021 Actual	2022 Budget	2022 Actual	2023 Budget	Notes
01-00-150900	Environment Revenue-Garbage Tags	100.00		120.00	120.00	-	-	
01-00-150910	Environment Revenue-WDO Funding-Recycling	16,000.00		14,717.02	14,600.00	22,500.00	11,250.00	Program is winding up in 2022
01-00-190010	Gen. Gov. - Gas Tax	61,275.00		125,651.74	64,064.50	64,064.50	250,000.00	Gas tax utilized for Walls Road
01-00-190020	Gen. Gov. NOHFC project 750009 & 750000 CRM 0021676				-	29,511.90		overhead doors & firehall heating system
01-00-190030	Gen. Gov. - AMP (MAMP grant)				-	-	32,960.00	Verify
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	188,900.00		188,900.00	188,300.00	188,300.00	189,800.00	47450 quarterly
01-00-190075	Gen. Gov. - Ontario Community Infrastructure Fund	50,000.00		50,000.00	100,000.00	100,000.00	100,000.00	
01-00-190080	NORDS Fund application	100,000.00		-	67,708.50	135,396.24	-	Walls Rd. 2 years of Nords Grant paid in 2022
01-00-190095	Gen-Gov-Ont-Cannabis legislatioin	5,000.00		5,000.00	-	-	-	
01-00-190135	Rec/Culture - Pavilion / Hall Rentals	-		-	-	3,962.89	3,500.00	
01-00-190140	Gen. Gov. - Parent Child Revenue	23,000.00		36,748.56	36,800.00	22,273.25	20,000.00	rent
01-00-190150	Gen. Gov. - Miscellaneous Revenue	4,500.00		2,129.50	2,000.00	2,687.12	2,500.00	
01-00-190160	Gen. Gov. - tax sale costs	1,500.00		-	-	-	-	

01-00-200100	P.T.P.P. - Fire Donations, Misc.		4,800.00	7,233.84	3,000.00	3,519.78	3,000.00	1920 transferred to cover new apparatus
01-00-200110	P.T.P.P. - Fire DSSAB Revenue		3,000.00	-	3,000.00	3,000.00	3,000.00	applied for 2022 in Dec.
01-00-200120	Fire Permits		3,500.00	3,537.50	3,500.00	3,280.00	3,000.00	
01-00-210120	Transportation - Misc. Revenue		-	-	-	85.00	-	
01-00-210125	Transportation - Employment Grant		8,980.00	8,980.00	8,980.00	8,395.00	8,400.00	showing in acct 230110
01-00-220120	Health Rev. - Cemetery Revenue		1,000.00	4,019.00	1,000.00	1,530.00	1,250.00	
01-00-220125	Health Rev. - Cemetery General		2,600.00	5,170.00	3,000.00	2,672.00	2,500.00	
	Subtotal		477,148.00	456,029.16	496,073.00	591,177.68	631,160.00	

notes:
fees for training from other fire departments captured in this account and transferred to offset expenses for training.

2022 Budget				Revenue (Continued)			
Account	Account description	2021 Budget	2021 Actual	2022 Budget			Notes
	Subtotal Forwarded			496,073.00	591,177.68	436,760.00	
01-00-230100	Rec/Culture - Ontario Specific - Recreation			-	-	-	
01-00-230110	Rec/Culture - Canada Specific - Recreation	2,993.00	3,822.00	-	-	-	
01-00-230120	Rec/Culture - Recreation Rev.	-	652.00	-	5,037.00	5,000.00	Recreation revenue events
01-00-230140	Rec/Culture - 5% in Lieu of Parks	9,500.00	17,825.00	-	8,142.95	8,000.00	
01-00-230150	Marina Revenue			-	7,383.65	7,500.00	
01-00-240120	Planning & Dev. - Committee of Adj. Revenue	2,000.00	2,500.00	2,000.00	2,275.00	2,000.00	
01-00-240130	Planning & Dev - Rezoning/O.P. Revenue	-	-	-	2,700.00	2,500.00	
01-00-250010	Other Rev. - POA Rev.	2,500.00	3,845.40	2,500.00	3,636.47	3,000.00	

01-00-250100	Other Rev. - Licenses & Permits - Dogs		1,450.00		1,506.50	1,450.00	910.00	850.00	
01-00-250500	Other Rev. - Tax Interest		25,000.00		34,861.61	30,000.00	27,640.69	30,000.00	
01-00-250600	Other Rev. - Investment earnings		35,000.00		47.81	45,000.00	70,825.48	75,000.00	interest + dividend growth on investment account
01-00-250700	Other Rev. - Service charges		500.00		544.50	500.00	576.27	500.00	
01-00-250800	Other Rev. - Tax Certificates		350.00		720.00	500.00	1,000.00	750.00	
	Total Revenue		76,300.00		62,502.82	578,023.00	721,305.19	571,860.00	

Reserve - Fire truck

500,000.00

Reserve - Roads

187,161.88

1,259,021.88

01-31-310300	Conservation Authority	5,605.54	6,020.00	6,336.00	6,020.00	6,336.00	6,625.00	
01-31-310405	Animal Control Officer	1,100.00	1,014.78	1,015.00	1,014.78	893.16	1,500.00	
01-31-310410	BEO Mileage				23.88			
01-31-310430	Bylaw / CEMC Wages	2,000.00	7,225.10	7,225.00	7,225.10	7,632.81	7,500.00	
01-31-310450	CBO Contract	2,000.00			7,225.10			This could have been rolled into Bylaw / CEMC Wages
	Protection subtotal	325,005.54	317,016.31	312,126.00	312,827.01	309,792.37	838,125.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Transportation							
01-32-300201	Office Salaries				1,711.24			
01-32-300300	CPP				1,244.35			
01-32-300310	EI				789.53			
01-32-300320	Income Tax				229.37			
01-32-300330	OMERS				838.91			
01-32-300340	Employer Health Tax				696.01			
01-32-300350	Workers Compensation				1,097.51			
01-32-300360	Extended Benefits				901.77			
01-32-320000	Quonset Hut - Power	500.00	339.10	500.00	339.10	385.88	500.00	
01-32-320100	Bridges & Culverts - Labour				-			
01-32-320110	Bridges & Culverts - Material	6,000.00	3,729.30	4,000.00	3,729.30	1,560.73	2,000.00	
01-32-320120	Bridges & Culverts - Machinery	3,000.00	6,167.67	4,000.00	6,167.67	8,674.00	8,500.00	
01-32-320180	Brushing - Labour	3,000.00	2,544.00	3,000.00	2,544.00	567.31	2,500.00	
01-32-320200	Brushing - Machinery				3,452.21			Account 01-32-320200 found in 2021 list but draft budget shows same name and same value in different or new account no. 01-32-320210
01-32-320210	Brushing - Machinery	5,000.00	3,452.21	4,000.00		193.34	3,500.00	
01-32-320240	Ditching - Machinery	7,500.00	6,990.92	7,500.00	6,990.92	5,690.93	6,500.00	
01-32-320260	Patching Labour	-	-	-	-	463.01	-	
01-32-320270	Patching - Material	5,200.00	2,424.68	3,000.00	2,424.68	5,390.74	5,500.00	
01-32-320280	Patching - Machinery	1,000.00	1,228.74	1,000.00	1,228.74	664.32	1,000.00	
01-32-320340	Grading - Labour				-			
01-32-320360	Grading - Machinery	4,500.00	3,676.09	4,000.00	3,676.09	7,904.30	8,000.00	
01-32-320390	Dust Layer - Material	2,000.00	2,842.41	3,000.00	2,842.41	3,319.91	3,500.00	
01-32-320400	Dust Layer - Machinery	1,000.00	1,139.71	1,000.00	1,139.71	923.29	1,000.00	
01-32-320420	Gravel Resurfacing - labour	1,000.00	661.44	1,000.00	661.44	-	1,000.00	
01-32-320430	Gravel Resurfacing - Material	10,000.00	10,362.37	11,000.00	10,362.37	3,833.20	5,000.00	
01-32-320440	Gravel Resurfacing - Machinery	5,000.00	661.44	1,000.00	-	2,602.50	3,000.00	
01-32-320480	Snowplowing - Machinery	22,500.00	31,567.17	35,000.00	31,567.17	33,796.32	35,000.00	
01-32-320520	Sanding - Machinery	22,000.00	20,461.12	22,000.00	20,461.12	16,590.28	20,000.00	
01-32-320590	Safety Devices - Material	1,000.00	721.09	1,000.00	721.09	255.67	1,000.00	
01-32-320620	Miscellaneous Roads	6,000.00	3,560.98	3,500.00	3,560.98	5,574.79	5,000.00	
	Road Resurfacing						500,000.00	From Gas Tax & Reserves
01-32-320630	Road Super Wages	54,208.73	9,321.33	62,970.00	9,321.33	41,121.16	50,500.00	Super/labour/3 students
01-32-320625	Roads Labourer	7,500.00	7,548.27		7,518.27	-		
01-32-320640	Training - Roads	500.00	-	500.00	-	-	500.00	
01-32-320650	Vacation Pay - Roads				-			
01-32-320660	Tools - Roads	1,000.00	-	500.00	-	-	500.00	
01-32-320665	Roads Summer Student				16,808.20			
01-32-320670	Misc. Repairs	500.00	416.20	500.00	2,858.44	752.98	1,000.00	
01-32-320760	Construction - Material				-			
01-32-320770	Construction - Machinery	1,000.00	-	500.00	-	-	500.00	
01-32-320780	Construction - Misc.				-			
01-32-320910	Truck Expense	5,000.00	6,280.85	6,500.00	6,280.85	9,503.13	6,500.00	
01-32-320790	Streetlighting	6,500.00	5,934.31	6,000.00	5,934.31	5,864.97	6,000.00	
	Transportation subtotal	182,408.73	132,031.40	186,970.00	158,099.09	155,632.76	678,000.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Environment							
01-33-300201	Office Salaries				122.23			
01-33-300300	CPP				89.44			
01-33-300310	EI				56.85			
01-33-300320	Income Tax				16.36			
01-33-300330	OMERS				59.93			
01-33-300340	Employer Health Tax				50.21			
01-33-300350	Workers Compensation				79.04			
01-33-320625	Roads Labourer				635.28			
01-33-320630	Road Super Wages	3,872.05	635.28	3,927.00	665.83	2,679.40	4,000.00	Super/labour/3 students
01-33-320650	Vacation Pay - Roads				-			
01-33-320665	Roads Summer Student				1,124.70			
01-33-330100	Garbage Collection	15,000.00	33,209.14	38,400.00	33,209.14	30,449.05	36,500.00	
01-33-330110	Recycling	45,000.00	37,230.54	38,400.00	40,385.10	41,750.09	18,000.00	
01-33-330115	Recycling - Truck Expenses				-			
01-33-330200	Garbage Disposal	17,500.00	47.28	200.00	47.28	6,035.39	6,100.00	
	Environment subtotal	81,372.05	71,122.24	80,927.00	76,541.39	80,913.93	64,600.00	
	Health							

01-34-300201	Office Salaries				244.46						
01-34-300300	CPP				109.88						
01-34-300310	EI				79.87						
01-34-300320	Income Tax				32.78						
01-34-300330	OMERS				119.85						
01-34-300340	Employer Health Tax				70.41						
01-34-300350	Workers Compensation				114.28						
01-34-320625	Roads Labourer				871.97						
01-34-320630	Road Super Wages	4,000.00	1,331.67	7,853.00	1,331.67	3,021.35	4,000.00	Super/labour/3 students			
01-34-320650	Vacation Pay - Roads				-						
01-34-320665	Roads Summer Student				1,116.95						
01-34-340100	Algoma Health Unit	36,940.00	36,940.00	40,634.00	36,940.00	40,634.00	39,425.00				
01-34-340200	Cemetery	1,200.00	5,045.69	2,000.00	5,045.69	350.00	1,525.00				
	Health subtotal	42,140.00	43,317.36	50,487.00	46,077.81	44,005.35	44,950.00				
	Social/Family										
01-31-310050	Ambulance	79,423.20	78,821.92	82,038.20	78,821.92	82,038.20	87,400.00	increase to levy			
01-35-350100	Welfare	69,860.40	70,020.12	72,877.25	70,020.12	72,877.24	77,640.00				
01-35-350110	Child Care - DSSAB	34,092.20	34,140.12	35,533.19	34,140.12	35,533.20	37,855.00				
01-35-350115	Social Housing	212,586.20	213,438.13	222,147.35	213,438.13	222,147.36	236,661.00				
	Social/Family subtotal	395,962.00	396,420.29	412,595.99	396,420.29	412,596.00	439,556.00	increase to levy			
	Recreation/Culture										
01-36-300201	Office Salaries				366.69						
01-36-300300	CPP				880.66						
01-36-300310	EI				508.11						
01-36-300320	Income Tax				49.14						
01-36-300330	OMERS				179.79						
01-36-300340	Employer Health Tax				447.93						
01-36-300350	Workers Compensation				675.57						
01-36-320625	Roads Labourer				1,712.03						
01-36-320630	Road Super Wages	11,616.16	1,997.43	11,990.00	1,997.43	8,038.06	8,000.00	Super/labour/3 students			
01-36-320650	Vacation Pay - Roads				-						
01-36-320665	Roads Summer Student				3,366.31						
01-36-360100	Parks	1,000.00	234.05	1,000.00	234.05	3,717.69	1,000.00				
01-36-360200	Recreation Committee	1,500.00	-	-	-	5,448.46	5,500.00				
01-36-360210	Recreation - Other	500.00	-	500.00	-	-	500.00				
01-36-360250	Marina Expense				-	-	2,000.00				
01-36-360300	Library	6,000.00	5,000.00	6,000.00	5,000.00	6,017.60	6,000.00	includes 1000 for audit			
01-36-360400	Museum	5,000.00	461.35	5,000.00	461.35	5,290.80	5,000.00	includes 600 for audit			
01-36-360500	Community Centre	16,500.00	8,490.14	10,000.00	7,637.19	30,095.13	10,000.00				
01-36-360510	Hall Custodian				15,460.36						
01-36-360520	Hall Fuel	5,150.00	4,199.25	5,500.00	4,978.97	861.32	12,000.00	includes fuel for generator			
01-36-360530	Hall - Light & Power	4,600.00	4,114.84	4,000.00	4,114.84	2,304.04	6,800.00				
01-36-360540	Hall - Ploughing	3,000.00	-	-	-	-	-	included in roads budget			
01-36-360550	Water Filtration Operating	6,000.00	6,510.83	7,000.00	6,510.83	5,866.52	6,500.00				
01-36-360600	Festival and Events Pavilion	2,000.00	691.43	1,000.00	691.43	1,677.43	2,000.00	(roll up doors installed in 2022 moved to capital)			
	Recreation/Culture subtotal	62,866.16	31,699.32	51,990.00	55,272.68	69,317.05	65,300.00				

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
Planning								
01-37-370100	Planning - General	750.00	-	750.00	-	1,000.00	1,000.00	
01-37-370200	Planning Consultant	10,000.00	4,533.65	10,000.00	4,533.65	3,879.04	7,500.00	
01-37-370300	Planning - Administrator	500.00	-	-	-	-	-	
	Planning subtotal	11,250.00	4,533.65	10,750.00	4,533.65	2,879.04	8,500.00	
Capital								
01-36-135020	Capital - Buildings	100,000.00	77,124.82	66,876.00	-	66,051.64	75,000.00	
01-31-135020	Capital Improvements - Fire Hall	24,175.00	18,104.12	14,800.00	15,861.88	14,487.55	35,000.00	painting, drywall repairs, floor sealing, Community Risk Assessment
	Reserve for Painting of firehall			4,000.00				
01-32-136100	Capital Improvements - roads & truc	175,000.00		200,000.00		3,653.71	20,000.00	
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00	42,000.00		42,000.00	42,000.00	
01-40-400400	Fire Debenture - Interest	8,426.70	7,729.43	7,729.00	7,729.43	6,893.63	6,057.83	
01-40-400900	Reserves for Wage Equity	20,000.00	-	90,000.00		90,000.00	-	carry forward
01-40-400912	Provision for Capital Asset Replacer	200,000.00	-	58,172.00	-	58,172.00	-	added to budget to bring figure to zero increase
	Capital subtotal	569,601.70	144,958.37	483,377.00	23,391.31	281,258.53	178,057.83	

**2022 Budget
Analysis**

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Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Total Expenditures	2,085,897.68	1,572,851.66	1,554,765.99	2,111,810.68	1,566,582.95	2,714,951.00	
	Total Revenues	666,694.00	587,607.28	578,023.00	666,694.00	721,305.19	1,259,021.88	

	Total Capital	569,601.70	144,958.37	625,205.00	569,601.70	140,844.61	178,057.83	
	To be raised through taxation.	1,419,203.68	985,244.38	1,601,947.99	1,445,116.68	1,601,947.99	1,633,986.95	
							1,633,986.95	
							1,601,948.00	Prior year levy
	2022 Tax rate to raise			0.0100067			0.010206834	\$ 1,460,120.00
	2021 rate			0.00903135			0.0100067	
	net change			0.000975350			0.000200134	
	% increase			0.09747			0.01961	Rate increase
		2021	2022					
Assessment	100,000.00	903.14	1,000.67	97.54	1,020.68	20.01		increases by this amount/\$100,000 of assessment
				160,087,540.10			0.00	

Comparative Tax Rates 2022

Community		Residential	Residential	Commercial	Industrial
Prince		0.01065076	0.01065076	0.02091735	0.02577023
Hilton Beach	Hilton Beach	0.02029621		0.01840851	0.01748191
Jocelyn	Jocelyn	0.01791649		0.02099287	0.01869568
Laird	Laird	0.00942265		0.0220727	0.02105896
Huron Shores	Huron Shores	0.01644219		0.02569887	0.02786193
Tarbutt	Tarbutt	0.02029621		0.02577602	0.0278512
Plummer Additional	Plummer Additional	0.01689261		0.02657598	0.03119376
Macdonald Meredith Aberdeen	Macdonald Meredith Aberdeen	0.01407627		0.02657598	0.02518883
Bruce Mines	Bruce Mines	0.01201485		0.02888932	0.03044494
Blind River	Blind River	0.01642894		0.02888932	0.03044494
Johnson	Johnson	0.0109178		0.03235886	0.03235886
Sault Ste. Marie	Sault Ste. Marie	0.01648575		0.03897482	0.07369825

8,009.74

Impact on reserves by tax rate	Reserves decrease
1% increase in taxes	703,180.88
1.5% increase in taxes	695,171.14
2% increase in taxes	687,161.40
2.5% increase in taxes	679,151.66
3% increase in taxes	671,141.92