

CORPORATION OF THE TOWNSHIP OF PRINCE
BY-LAW NO. 2022-09

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2019.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and;

WHEREAS the sum required for general and capital municipal expense purposes is estimated at \$2,179,971, and;

WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now THEREFORE the Council of the Corporation of the Township of Prince hereby ENACTS AS FOLLOWS:

1. The estimate of **\$1,601,948** for general municipal purposes falling due within the year 2022 is hereby adopted.
2. THAT a tax rate of 1.00067% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. THAT a tax rate of 1.329436% is hereby adopted to be applied against the whole of the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. THAT a tax rate of 1.861863% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. THAT a tax rate of 1.100737% is hereby adopted to be applied against the whole of the assessment for real property in the pipelines class.
6. THAT a tax rate of 0.250168% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
7. THAT a tax rate of 0.250168% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

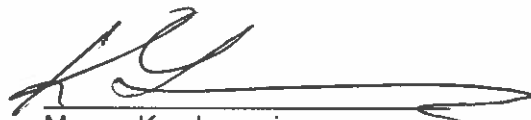
Pursuant to Ontario Regulation 400/98 of the *Education Act*, the following education tax rates are established:

7. An education tax rate of 0.153% for general residential purposes.

8. An education tax rate of 0.880% applied against the whole of the assessment for real property in the commercial and industrial classes.
8. THAT the reduction in the tax rate for commercial vacant land is established at 30%.
9. THAT the reduction in the tax rate for industrial vacant land is established at 35%.
10. THAT every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 25th day of August 2022; and the balance of the final levy shall become due and payable on the 25th day of October 2022 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
11. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2022.
12. On all taxes in default on January 1st, 2023, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
13. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
14. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
15. THAT taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 10th day of May 20202.


Mayor, Ken Lamming


Clerk, Peggy Greco

	2022 Budget				
	Revenue				
Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
01-00-150900	Environment Revenue-Garbage Tags	100.00	120.00	120.00	
01-00-150910	Environment Revenue-WDO Funding-Recycling	16,000.00	14,717.02	14,600.00	Program is winding up in 2022
01-00-190010	Gen. Gov. - Gas Tax	61,275.00	125,651.74	64,064.50	
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	188,900.00	188,900.00	188,300.00	
01-00-190075	Gen. Gov. - Ontario Community Infrastructure Fund	50,000.00	50,000.00	100,000.00	
01-00-190080	NORDS Fund application	100,000.00	-	67,708.50	Walls Rd.
01-00-190095	Gen-Gov-Ont-Cannabis legislatioin	5,000.00	5,000.00		
01-00-190135	Rec/Culture - Pavilion Rentals	-	-		
01-00-190140	Gen. Gov. - Parent Child Revenue	23,000.00	36,748.56	36,800.00	rent + their share of WSIB and OMERS
01-00-190150	Gen. Gov. - Miscellaneous Revenue	4,500.00	2,129.50	2,000.00	
01-00-190160	Gen. Gov. - tax sale costs	1,500.00	-		
01-00-200100	P.T.P.P. - Fire Donations, Misc.	4,800.00	7,233.84	3,000.00	Fire safety grant 4800, Accident reimb. donations
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	-	3,000.00	applied for 2021 in Dec.
01-00-200120	Fire Permits	3,500.00	3,537.50	3,500.00	
01-00-210120	Transportation - Misc. Revenue	-	-		
01-00-210125	Transportation - Employment Grant	8,980.00	8,980.00	8,980.00	student summer grant
01-00-220120	Health Rev. - Cemetery Revenue	1,000.00	4,019.00	1,000.00	
01-00-220125	Health Rev. - Cemetery General	2,600.00	5,170.00	3,000.00	
01-00-230110	Rec/Culture - Canada Specific Recreation	2,993.00	3,822.00	-	
	Subtotal	477,148.00	456,029.16	496,073.00	

	2022 Budget					
	Revenue (Continued)					
Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes	
	Subtotal carry forward	547,894.00	456,029.16	496,073.00		
01-00-230120	Rec/Culture - Recreation Rev. Rink and Car Show	-	652.00			
01-00-230130	Rec/Culture - Recreation Committee	650.00	-			
01-00-230140	Rec/Culture - 5% in Lieu of Parks	9,500.00	17,825.00	-		
01-00-240120	Planning & Dev. - Committee of Adj. Revenue	2,000.00	2,500.00	2,000.00		
01-00-240130	Planning & Dev - Rezoning/O.P. Revenue	-	-			
01-00-250010	Other Rev. - POA Rev.	2,500.00	3,845.40	2,500.00		
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,450.00	1,506.50	1,450.00		
01-00-250110	Other Rev. - Tax Sale / Property Sale Rev.	41,850.00	69,075.30	-		
01-00-250500	Other Rev. - Tax Interest	25,000.00	34,861.61	30,000.00		
01-00-250600	Other Rev. - Interest Earned	35,000.00	47.81	45,000.00		
01-00-250700	Other Rev. - Service charges	500.00	544.50	500.00		
01-00-250800	Other Rev. - Tax Certificates	350.00	720.00	500.00		
	Total Revenue	666,694.00	587,607.28	578,023.00		

**2022 Budget
Expenditures**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	General				
01-30-300100	Council Wages	27,720.00	27,285.00	27,285.00	
01-30-300110	Council - Other	1,200.00	3,550.15	1,200.00	CAO eval, IC investig.
01-30-300115	Council- Training			2,000.00	
01-30-300116	Council - Travel			1,000.00	
01-30-300200	Wages for Office staff and	178,508.50	160,798.55	192,336.00	3% increase
01-30-300250	Internship wages	27,913.00	27,913.00		
01-30-300300	CPP	12,687.50	8,496.33	9,770.78	
01-30-300310	EI	4,060.00	3,509.00	4,035.35	
01-30-300330	OMERS	16,240.00	14,040.83	16,146.95	
01-30-300340	Employer Health Tax	5,582.50	3,910.36	4,496.91	
01-30-300350	Workers Compensation	17,077.50	5,204.13	5,984.75	
01-30-300360	Extended Benefits	7,762.50	13,371.68	20,480.48	extended benefits same coverage as last year as per Mayor's email
01-30-300500	Election Expense			3,000.00	*** likely too low if consultants are running the election
01-30-300510	Advertising	1,250.00	1,379.85	400.00	Wall of rememb-\$325, K9 book-\$300, MADD-\$305, Legion
01-30-300600	Admin Training	1,000.00	528.99	2,000.00	
01-30-300610	Admin Travel	650.00	1,242.09	1,500.00	
01-30-300620	Memberships	1,650.00	1,035.41	1,435.00	MEPCO- municipal pension -40, Algoma Dis. Mun Assoc -100, Kinniwabi - 425, AMCTO - 405, Fed. Can. Mun. - 465
01-30-300700	Auditor	13,500.00	19,307.94	20,000.00	
01-30-300710	Solicitor	15,000.00	10,176.00	15,000.00	
01-30-300715	Professional fees - Consulting	12,000.00	42,209.35	15,000.00	***Asset mgmt - \$15,000 Pay equity 15,000 moved to reserves - Should be increased for E4M fees
01-30-300720	Insurance	52,328.00	48,595.60	54,643.00	1.29% inc
01-30-300800	Tax Sale Costs	1,000.00	5,525.46	1,000.00	
01-30-300900	Office Supply	5,000.00	956.02	1,000.00	
01-30-300910	Computers		14,056.92	3,000.00	broke out from Misc exp
01-30-300911	Photocopies		1,197.30	1,500.00	lease 990.00
01-30-300912	Covid Contingency expenses	500.00	-		
01-30-300913	Postage		4,291.73	3,500.00	lease 459 + postage uploads
01-30-300915	Telephone & Internet		5,862.85	5,500.00	450/month
01-30-300925	Assessment	20,650.00	20,646.28	20,405.00	MPAC levies
01-30-300930	u.s.exchange	-	-		
01-30-300940	Bank Charges	425.00	140.04	400.00	
01-30-300955	Donations	2,500.00	602.31	600.00	
01-30-300970	Enbridge Gas- Capital offset		12,300.00	12,300.00	broke out from Misc. exp.
01-30-300975	Miscellaneous Expense	17,000.00	1,530.55	2,000.00	Pest control 1000 alarm monitoring 550, cleaning supplies
	General subtotal	443,204.50	459,663.72	448,919.23	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	Protection to persons and				
01-31-310075	Policing	199,550.00	198,422.41	199,000.00	
01-31-310100	Fire Honorariums	45,000.00	43,799.98	45,000.00	
01-31-310120	Pumper 1 Fuel	400.00	691.25	500.00	
01-31-310130	Pumper 1 Repair	500.00	530.31	1,500.00	
01-31-310140	Pump 3 Fuel	400.00	232.79	500.00	
01-31-310150	Pump 3 Repair	5,000.00	6,859.91	1,000.00	
01-31-310170	New Apparatus & Equipment	10,700.00	11,798.40		see capital
01-31-310175	First Response Expense	500.00	475.96	500.00	
01-31-310180	Repairs to Apparatus & Equipment	1,300.00	804.77	1,000.00	
01-31-310185	Recertification of Apparatus and	5,500.00	4,645.36	5,500.00	
01-31-310190	Fire - Licenses & Permits	7,200.00	4,764.41	7,000.00	
01-31-310200	Training	8,000.00	5,674.53	6,750.00	
01-31-310210	Fire Station	8,000.00	6,030.82	8,000.00	PUC, Propane, Pest control, water heater, bell phone, Fire Dispatch service, 911 emergency services
01-31-310215	Mutual Aid and Essentials Course	300.00	-	300.00	
01-31-310220	Miscellaneous Fire	700.00	686.65	700.00	
01-31-310230	Fire Administration	250.00	-		
01-31-310240	Fire Prevention	250.00	92.56	250.00	
01-31-310250	Fire Hydrants	8,600.00	8,852.51	8,600.00	
01-31-310255	Emergency Plan	5,500.00	1,754.72	4,800.00	
01-31-310260	MNR Fire Protection	6,650.00	6,641.09	6,650.00	
01-31-310300	Conservation Authority	5,605.54	6,020.00	6,336.00	
01-31-310405	Animal Control Officer	1,100.00	1,014.78	1,014.78	
01-31-310430	Bylaww Enforcement Wages	2,000.00	7,225.10	7,225.10	
	Protection subtotal	323,005.54	317,018.31	312,125.88	
					Fire department total
					\$ 87,100.00

2022 Budget
Expenditures (continued)

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	Transportation				
01-32-320000	Quonset Hut - Power	500.00	339.10	500.00	
01-32-320110	Bridges & Culverts - Material	6,000.00	3,729.30	4,000.00	
01-32-320120	Bridges & Culverts - Machinery	3,000.00	6,167.67	4,000.00	
01-32-320180	Brushing- Labour	3,000.00	2,544.00	3,000.00	
01-32-320210	Brushing - Machinery	5,000.00	3,452.21	4,000.00	
01-32-320240	Ditching - Machinery	7,500.00	6,990.92	7,500.00	
01-32-320260	Patching Labour	-	-		
01-32-320270	Patching - Material	5,200.00	2,424.68	3,000.00	
01-32-320280	Patching - Machinery	1,000.00	1,228.74	1,000.00	
01-32-320360	Grading - Machinery	4,500.00	3,676.09	4,000.00	
01-32-320390	Dust Layer - Material	2,000.00	2,842.41	3,000.00	
01-32-320400	Dust Layer - Machinery	1,000.00	1,139.71	1,000.00	
01-32-320420	Gravel Resurfacing- labour	1,000.00	661.44	1,000.00	
01-32-320430	Gravel Resurfacing - Material	10,000.00	10,362.37	11,000.00	
01-32-320440	Gravel Resurfacing - Machinery	5,000.00	661.44	1,000.00	
01-32-320480	Snowplowing - Machinery	22,500.00	31,567.17	35,000.00	
01-32-320520	Sanding - Machinery	22,000.00	20,461.12	22,000.00	
01-32-320590	Safety Devices - Material	1,000.00	721.09	1,000.00	
01-32-320620	Miscellaneous Roads	6,000.00	3,560.98	3,500.00	
01-32-320630	Road Super Wages	54,208.73	9,321.33	54,970.63	Super/labour/3 students Offset by Summer Student grant
01-32-320625	Roads Labourer	7,500.00	7,548.27	8,000.00	
01-32-320640	Training - Roads	500.00	-	500.00	
01-32-320660	Tools - Roads	1,000.00	-	500.00	
01-32-320670	Misc. Repairs	500.00	416.20	500.00	
01-32-320770	Construction - Machinery	1,000.00	-	500.00	
01-32-320910	Truck Expense	5,000.00	6,280.85	6,500.00	
01-32-320790	Streetlighting	6,500.00	5,934.31	6,000.00	
	Transportation subtotal	182,408.73	132,031.40	186,970.63	
					Roads total
					\$ 180,970.63

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	Environment				
01-33-320630	Road Super Wages	3,872.05	635.28	3,926.47	Super/labour/3 students
01-33-330100	Garbage Collection	15,000.00	33,209.14	38,400.00	GFL =\$6,400/mnth
01-33-330110	Recycling	45,000.00	37,230.54	38,400.00	GFL =\$6,400/mnth
01-33-330200	Garbage Disposal	17,500.00	47.28	200.00	
	Environment subtotal	81,372.05	71,122.24	80,926.47	
	Health				
01-34-320630	Road Super Wages	4,000.00	1,331.67	7,853.00	Super/labour/3 students
01-34-340100	Algoma Health Unit	36,940.00	36,940.00	40,634.00	10% inc
01-34-340200	Cemetery	1,200.00	5,045.69	2,000.00	
	Health subtotal	42,140.00	43,317.36	50,487.00	
	Social/Family				
01-31-310050	Ambulance	79,423.20	78,821.92	82,038.20	increase to levy
01-35-350100	Welfare	69,860.40	70,020.12	72,877.25	
01-35-350110	Child Care - DSSAB	34,092.20	34,140.12	35,533.19	
01-35-350115	Social Housing	212,586.20	213,438.13	222,147.35	
	Social/Family subtotal	395,962.00	396,420.29	412,596.00	
	Recreation/Culture				
01-36-320630	Road Super Wages	11,616.16	1,997.43	11,990.00	Super/labour/3 students
01-36-360100	Parks	1,000.00	234.05	1,000.00	
01-36-360200	Recreation Committee	1,500.00	-	-	
01-36-360210	Recreation - Other	500.00	-	500.00	
01-36-360300	Library	6,000.00	5,000.00	6,000.00	includes 1000 for audit
01-36-360400	Museum	5,000.00	461.35	5,000.00	see breakdown
01-36-360500	Community Centre	16,500.00	8,490.14	10,000.00	roof maintenance needed
01-36-360520	Hall Fuel	5,150.00	4,199.25	5,500.00	includes fuel for generator
01-36-360530	Hall - Light & Power	4,600.00	4,114.84	4,000.00	
01-36-360540	Hall - Ploughing	3,000.00	-	-	
01-36-360550	Water Filtration Operating	6,000.00	6,510.83	7,000.00	
01-36-360600	Festival and Events Pavilion	2,000.00	691.43	1,000.00	
	Recreation/Culture subtotal	62,866.16	31,699.32	51,990.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	Planning				
01-37-370100	Planning - General	750.00	-	750.00	
01-37-370200	Planning Consultant	10,000.00	4,533.65	10,000.00	
01-37-370300	Planning - Administrator	500.00	-		
	Planning subtotal	11,250.00	4,533.65	10,750.00	
	Capital				
		-	-		
01-36-135020	Capital - Buildings	100,000.00	77,124.82	66,876.00	8500 water system upgrades+ 58376 roof repair -comm ctre
01-31-135020	Capital Improvements - Fire Hall	24,175.00	18,104.12	14,600.00	4 turnout gear, 5 gloves, 2 boots, hose
	Reserve for Painting of firehall			4,000.00	
03-39-135020	Capital Improvements - Museum	-	-		
01-32-136100	Capital Improvements - Mountainview (roads)	175,000.00		200,000.00	
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00	42,000.00	
01-40-400400	Fire Debenture - Interest	8,426.70	7,729.43	7,729.00	
01-40-400900	Reserves for Wage Equity	20,000.00	-	90,000.00	
01-40-400912	Provision for Capital Asset	200,000.00	-	200,000.00	added to budget to bring figure to zero increase
	Capital subtotal	569,601.70	144,958.37	625,205.00	

2022 Budget

Analysis

Account	Account description	2021 Budget	2021 Actual	2022 Budget	Notes
	Total Expenditures	2,111,810.68	1,600,764.66	1,554,766.12	
	Total Revenues	666,694.00	587,607.28	578,023.12	
	Total Capital	569,601.70	144,958.37	625,205.00	
	To be raised through taxation.	1,445,116.68	1,013,157.38	1,601,948.00	
	2022 Tax rate to raise			0.0100067	
	1,601,948.00				
	2021 rate			0.00903135	
	net change			0.000975350	
	% increase			0.10	
		2021	2022		
Assessment	100,000.00	903.14	1,000.67	97.54	increases by this amount/\$100,000 of assessment