

	2022 Budget	Revenue			
Account	Account description	2022 Budget	2022 Actual	2023 Budget	Notes
01-00-150900	Environment Revenue-Garbage Tags	120.00	-	-	
01-00-150910	Environment Revenue-WDO Funding-Recycling	14,600.00	22,500.00	11,250.00	Program is winding up in 2022
01-00-190010	Gen. Gov. - Gas Tax	64,064.50	64,064.50	250,000.00	Gas tax utilized for Walls Road
01-00-190020	Gen. Gov. NOHFC project 750009 & 750000 CRM 0021676	-	29,511.90		overhead doors & firehall heating system
01-00-190030	Gen. Gov. - AMP (MAMP grant)	-	-	32,960.00	Verify
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	188,300.00	188,300.00	189,800.00	47450 quarterly
01-00-190075	Gen. Gov. - Ontario Community Infrastructure Fund	100,000.00	100,000.00	100,000.00	
01-00-190080	NORDS Fund application	67,708.50	135,396.24	-	Walls Rd. 2 years of Nords Grant paid in 2022
01-00-190095	Gen-Gov-Ont-Cannabis legislatioin	-	-	-	
01-00-190135	Rec/Culture - Pavilion / Hall Rentals	-	3,962.89	3,500.00	
01-00-190140	Gen. Gov. - Parent Child Revenue	36,800.00	22,273.25	20,000.00	rent
01-00-190150	Gen. Gov. - Miscellaneous Revenue	2,000.00	2,687.12	2,500.00	
01-00-190160	Gen. Gov. - tax sale costs	-	-	-	
01-00-200100	P.T.P.P. - Fire Donations, Misc.	3,000.00	3,519.78	3,000.00	1920 transferred to cover new apparatus
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	3,000.00	3,000.00	applied for 2022 in Dec.
01-00-200120	Fire Permits	3,500.00	3,280.00	3,000.00	
01-00-210120	Transportation - Misc. Revenue	-	85.00	-	
01-00-210125	Transportation - Employment Grant	8,980.00	8,395.00	8,400.00	showing in acct 230110
01-00-220120	Health Rev. - Cemetery Revenue	1,000.00	1,530.00	1,250.00	
01-00-220125	Health Rev. - Cemetery General	3,000.00	2,672.00	2,500.00	
	Subtotal	496,073.00	591,177.68	631,160.00	

	2022 Budget	Revenue (Continued)			
Account	Account description	2022 Budget			Notes
	Subtotal Forwarded	496,073.00	591,177.68	436,760.00	
01-00-230100	Rec/Culture - Ontario Specific - Recreation	-	-	-	
01-00-230110	Rec/Culture - Canada Specific - Recreation	-	-	-	
01-00-230120	Rec/Culture - Recreation Rev.	-	5,037.00	5,000.00	Recreation revenue - events
01-00-230140	Rec/Culture - 5% in Lieu of Parks	-	8,142.95	8,000.00	
01-00-230150	Marina Revenue	-	7,383.65	7,500.00	
01-00-240120	Planning & Dev. - Committee of Adj.	2,000.00	2,275.00	2,000.00	
01-00-240130	Planning & Dev - Rezoning/O.P. Revenu		2,700.00	2,500.00	
01-00-250010	Other Rev. - POA Rev.	2,500.00	3,636.47	3,000.00	
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,450.00	910.00	850.00	
01-00-250500	Other Rev. - Tax Interest	30,000.00	27,640.69	30,000.00	
01-00-250600	Other Rev. - Investment earnings	45,000.00	70,825.48	75,000.00	interest + dividend growth on investment account
01-00-250700	Other Rev. - Service charges	500.00	576.27	500.00	
01-00-250800	Other Rev. - Tax Certificates	500.00	1,000.00	750.00	
	Total Revenue	578,023.00	721,305.19	571,860.00	

**2023 Budget
Expenditures**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	General							
01-30-300100	Council Wages	27,720.00	27,285.00	27,285.00	27,285.00	27,720.00	27,720.00	Council decision
01-30-300110	Council - Other	1,200.00	3,550.15	1,200.00	4,081.19	1,332.10	1,500.00	
01-30-300115	Council- Training			2,000.00		-		use last years allocation in 2023
01-30-300116	Council - Travel			1,000.00		-		use last years allocation in 2023
01-30-300200	Wages for Office staff and custodian	178,508.50	160,798.55	192,336.00	89,819.79	160,018.85	200,000.00	includes internship wages acct 01-30-300250 Check with council on how much CAO remuneration
	Mayor travel budget						10,000.00	
01-30-300201	Office Salaries				54,144.00			
01-30-300250	Internship Wages				29,287.40			
01-30-300300	CPP	12,687.50	8,496.33	9,771.00	7,085.99	9,340.76	11,000.00	
01-30-300310	EI	4,060.00	3,509.00	4,035.00	3,509.00	4,780.62	5,000.00	
01-30-300320	Income Tax				531.40			
01-30-300330	OMERS	16,240.00	14,040.83	16,147.00	14,400.83	18,174.25	20,000.00	
01-30-300340	Employer Health Tax	5,582.50	3,910.36	4,497.00	3,910.36	5,528.79	6,000.00	
01-30-300350	Workers Compensation	17,077.50	5,204.13	5,985.00	1,626.15	10,054.11	10,500.00	
01-30-300360	Extended Benefits	7,762.50	13,371.68	20,481.00	8,799.18	8,327.53	20,000.00	
01-30-300500	Election Expense			3,000.00	-	4,681.57	-	
01-30-300510	Advertising	1,250.00	1,379.85	400.00	1,623.76	913.09	1,250.00	
01-30-300600	Admin Training	1,000.00	528.99	2,000.00	528.99	981.55	5,000.00	
01-30-300610	Admin Travel	650.00	1,242.09	1,500.00	1,242.09	352.25	1,500.00	
01-30-300620	Memberships	1,650.00	1,035.41	1,435.00	2,219.83	1,456.94	1,475.00	
01-30-300700	Auditor	13,500.00	19,307.94	20,000.00	13,390.34	17,597.36	25,000.00	
01-30-300710	Solicitor	15,000.00	10,176.00	15,000.00	10,176.00	23,123.94	25,000.00	
01-30-300715	Professional fees - Consulting	12,000.00	42,209.35	15,000.00	36,079.51	83,480.81	80,000.00	pay equity study to be completed in 2023 & training
01-30-300720	Insurance	52,328.00	48,595.60	54,643.00	51,493.30	55,352.90	65,000.00	still waiting on renewal

01-30-300800	Tax Sale Costs	1,000.00	5,525.46	1,000.00	7,974.70	-	1,000.00	
01-30-300900	Office Supply	5,000.00	956.02	1,000.00	909.12	5,243.56	5,000.00	
01-30-300910	Computers		14,056.92	3,000.00	12,400.07	11.19	2,000.00	
01-30-300911	Photocopies		1,197.30	1,500.00	1,224.57	41.61	1,000.00	
01-30-300912	Covid Contingency expenses	500.00	-		-	397.52		
01-30-300913	Postage		4,291.73	3,500.00	4,291.72	3,107.50	3,500.00	
01-30-300915	Telephone & Internet		5,862.85	5,500.00	5,862.85	5,268.12	5,400.00	
01-30-300920	Sundry				-			
01-30-300925	Assessment	20,650.00	20,646.28	20,405.00	20,646.28	20,405.00	20,425.00	MPAC levies up 0.09% YoY
01-30-300930	US Exchange - Expense				-			
01-30-300940	Bank Charges	425.00	140.04	400.00	214.59	286.92	350.00	
01-30-300950	Tax Write Offs				-			
01-30-300955	Donations	2,500.00	602.31	600.00	602.31	1,000.00	1,000.00	
01-30-300970	Enbridge Gas- Capital offset		12,300.00	12,300.00	12,300.00	12,300.00	12,300.00	broke out from Misc. exp.
01-30-300975	Miscellaneous Expense	17,000.00	1,530.55	2,000.00	1,569.73	10,167.61	8,000.00	Pest control 1000 alarm monitoring 550, cleaning supplies
	General subtotal	415,291.50	431,750.72	448,920.00	429,230.05	491,446.45	575,920.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Protection to persons and property							
01-31-300300	CPP				145.64			
01-31-300310	EI				306.39			
01-31-300340	Employer Health Tax				983.16			
01-31-300350	Workers Compensation				3,420.00			
01-31-310075	Policing	199,550.00	198,422.41	199,000.00	180,141.01	188,062.82	209,500.00	City police now
01-31-310100	Fire Honorariums	45,000.00	43,799.98	45,000.00	43,799.98	44,979.98	45,000.00	Council to direct
01-31-310120	Pumper 1 Fuel	400.00	691.25	500.00	691.25	1,046.84	1,000.00	
01-31-310130	Pumper 1 Repair	500.00	530.31	1,500.00	530.31	988.25	1,000.00	
01-31-310140	Pump 3 Fuel	400.00	232.79	500.00	232.79	492.84	1,000.00	

01-31-310150	Pump 3 Repair	5,000.00		6,859.91	1,000.00	6,859.91	265.25	500.00	
01-31-310155	Rescue Fuel					-			
01-31-310160	Rescue Repair					-			
01-31-310170	New Apparatus & Equipment	10,700.00		11,798.40		11,798.40	15,052.82	12,000.00	capital
01-31-310175	First Response Expense	500.00		475.96	500.00	475.96	91.56	500.00	
01-31-310180	Repairs to Apparatus & Equipment	1,300.00		804.77	1,000.00	804.77	739.79	1,000.00	
01-31-310185	Recertification of Apparatus and Equipment	5,500.00		4,645.36	5,500.00	4,645.36	4,351.06	5,500.00	
01-31-310190	Fire - Licenses & Permits	7,200.00		4,764.41	7,000.00	4,433.69	7,484.31	7,500.00	
01-31-310200	Training	8,000.00		5,674.53	6,750.00	5,674.53	7,182.43	6,800.00	
	New Fire Truck							500,000.00	From reserves: Verify amount from Steve Hemsworth - Fire Chief
01-31-310210	Fire Station	8,000.00		6,030.82	8,000.00	8,347.47	6,606.64	9,200.00	PUC, Propane, Pest control, water heater, bell phone, Fire Dispatch service, 911 emergency services
01-31-310215	Mutual Aid and Essentials Course	300.00		-	300.00	-	-	300.00	
01-31-310220	Miscellaneous Fire	700.00		686.65	700.00	686.65	607.26	700.00	
01-31-310230	Fire Administration	250.00		-		-	-	-	
01-31-310240	Fire Prevention	250.00		92.56	250.00	92.56	213.41	500.00	Fire department total
01-31-310250	Fire Hydrants	8,600.00		8,852.51	8,600.00	8,852.51	9,053.22	9,000.00	\$ 99,155.66
01-31-310255	Emergency Plan	5,500.00		1,754.72	4,800.00	1,754.72	1,071.53	4,500.00	
01-31-310260	MNR Fire Protection	6,650.00		6,641.09	6,650.00	6,641.09	6,640.39	7,000.00	2023 Rate is \$1.48/ha
01-31-310300	Conservation Authority	5,605.54		6,020.00	6,336.00	6,020.00	6,336.00	6,625.00	
01-31-310405	Animal Control Officer	1,100.00		1,014.78	1,015.00	1,014.78	893.16	1,500.00	
01-31-310410	BEO Mileage					23.88			
01-31-310430	Bylaw / CEMC Wages	2,000.00		7,225.10	7,225.00	7,225.10	7,632.81	7,500.00	
01-31-310450	CBO Contract	2,000.00				7,225.10			This could have been rolled into Bylaw / CEMC Wages
	Protection subtotal	325,005.54		317,018.31	312,126.00	312,827.01	309,792.37	838,125.00	

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Transportation							
01-32-300201	Office Salaries				1,711.24			
01-32-300300	CPP				1,244.35			
01-32-300310	EI				789.53			
01-32-300320	Income Tax				229.37			
01-32-300330	OMERS				838.91			
01-32-300340	Employer Health Tax				696.01			
01-32-300350	Workers Compensation				1,097.51			
01-32-300360	Extended Benefits				901.77			
01-32-320000	Quonset Hut - Power	500.00	339.10	500.00	339.10	385.88	500.00	
01-32-320100	Bridges & Culverts - Labour				-			
01-32-320110	Bridges & Culverts - Material	6,000.00	3,729.30	4,000.00	3,729.30	1,560.73	2,000.00	
01-32-320120	Bridges & Culverts - Machinery	3,000.00	6,167.67	4,000.00	6,167.67	8,674.00	8,500.00	
01-32-320180	Brushing- Labour	3,000.00	2,544.00	3,000.00	2,544.00	567.31	2,500.00	
01-32-320200	Brushing - Machinery				3,452.21			Account 01-32-320200 found in 2021 list but draft budget shows same name and same value in different or new account no. 01-32-320210
01-32-320210	Brushing - Machinery	5,000.00	3,452.21	4,000.00		193.34	3,500.00	
01-32-320240	Ditching - Machinery	7,500.00	6,990.92	7,500.00	6,990.92	5,690.93	6,500.00	
01-32-320260	Patching Labour	-	-		-	463.01	-	
01-32-320270	Patching - Material	5,200.00	2,424.68	3,000.00	2,424.68	5,390.74	5,500.00	
01-32-320280	Patching - Machinery	1,000.00	1,228.74	1,000.00	1,228.74	664.32	1,000.00	
01-32-320340	Grading - Labour				-			
01-32-320360	Grading - Machinery	4,500.00	3,676.09	4,000.00	3,676.09	7,904.30	8,000.00	
01-32-320390	Dust Layer - Material	2,000.00	2,842.41	3,000.00	2,842.41	3,319.91	3,500.00	
01-32-320400	Dust Layer - Machinery	1,000.00	1,139.71	1,000.00	1,139.71	923.29	1,000.00	
01-32-320420	Gravel Resurfacing- labour	1,000.00	661.44	1,000.00	661.44	-	1,000.00	

01-32-320430	Gravel Resurfacing - Material	10,000.00		10,362.37	11,000.00	10,362.37	3,833.20	5,000.00	
01-32-320440	Gravel Resurfacing - Machinery	5,000.00		661.44	1,000.00	-	2,602.50	3,000.00	
01-32-320480	Snowplowing - Machinery	22,500.00		31,567.17	35,000.00	31,567.17	33,796.32	35,000.00	
01-32-320520	Sanding - Machinery	22,000.00		20,461.12	22,000.00	20,461.12	16,590.28	20,000.00	
01-32-320590	Safety Devices - Material	1,000.00		721.09	1,000.00	721.09	255.67	1,000.00	
01-32-320620	Miscellaneous Roads	6,000.00		3,560.98	3,500.00	3,560.98	5,574.79	5,000.00	
	Road Resurfacing							500,000.00	From Gas Tax & Reserves
01-32-320630	Road Super Wages	54,208.73		9,321.33	62,970.00	9,321.33	41,121.16	50,500.00	Super/labour/3 students
01-32-320625	Roads Labourer	7,500.00		7,548.27		7,518.27	-		
01-32-320640	Training - Roads	500.00		-	500.00	-	-	500.00	
01-32-320650	Vacation Pay - Roads					-			
01-32-320660	Tools - Roads	1,000.00		-	500.00	-	-	500.00	
01-32-320665	Roads Summer Student					16,808.20			
01-32-320670	Misc. Repairs	500.00		416.20	500.00	2,858.44	752.98	1,000.00	
01-32-320760	Construction - Material					-			
01-32-320770	Construction - Machinery	1,000.00		-	500.00	-	-	500.00	
01-32-320780	Construction - Misc.					-			
01-32-320910	Truck Expense	5,000.00		6,280.85	6,500.00	6,280.85	9,503.13	6,500.00	
01-32-320790	Streetlighting	6,500.00		5,934.31	6,000.00	5,934.31	5,864.97	6,000.00	
	Transportation subtotal	182,408.73		132,031.40	186,970.00	158,099.09	155,632.76	678,000.00	

2022 Budget

Expenditures (continued)

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Environment							
01-33-300201	Office Salaries				122.23			
01-33-300300	CPP				89.44			
01-33-300310	EI				56.85			
01-33-300320	Income Tax				16.36			
01-33-300330	OMERS				59.93			
01-33-300340	Employer Health Tax				50.21			
01-33-300350	Workers Compensation				79.04			
01-33-320625	Roads Labourer				635.28			
01-33-320630	Road Super Wages	3,872.05	635.28	3,927.00	665.83	2,679.40	4,000.00	Super/labour/3 students

01-33-320650	Vacation Pay - Roads					-			
01-33-320665	Roads Summer Student					1,124.70			
01-33-330100	Garbage Collection	15,000.00	33,209.14	38,400.00	33,209.14	30,449.05	36,500.00		
01-33-330110	Recycling	45,000.00	37,230.54	38,400.00	40,385.10	41,750.09	18,000.00		
01-33-330115	Recycling - Truck Expenses					-			
01-33-330200	Garbage Disposal	17,500.00	47.28	200.00	47.28	6,035.39	6,100.00		
	Environment subtotal	81,372.05	71,122.24	80,927.00	76,541.39	80,913.93	64,600.00		
	Health								
01-34-300201	Office Salaries					244.46			
01-34-300300	CPP					109.88			
01-34-300310	EI					79.87			
01-34-300320	Income Tax					32.78			
01-34-300330	OMERS					119.85			
01-34-300340	Employer Health Tax					70.41			
01-34-300350	Workers Compensation					114.28			
01-34-320625	Roads Labourer					871.97			
01-34-320630	Road Super Wages	4,000.00	1,331.67	7,853.00	1,331.67	3,021.35	4,000.00	Super/labour/3 students	
01-34-320650	Vacation Pay - Roads					-			
01-34-320665	Roads Summer Student					1,116.95			
01-34-340100	Algoma Health Unit	36,940.00	36,940.00	40,634.00	36,940.00	40,634.00	39,425.00		
01-34-340200	Cemetery	1,200.00	5,045.69	2,000.00	5,045.69	350.00	1,525.00		
	Health subtotal	42,140.00	43,317.36	50,487.00	46,077.81	44,005.35	44,950.00		
	Social/Family								
01-31-310050	Ambulance	79,423.20	78,821.92	82,038.20	78,821.92	82,038.20	87,400.00	increase to levy	
01-35-350100	Welfare	69,860.40	70,020.12	72,877.25	70,020.12	72,877.24	77,640.00		
01-35-350110	Child Care - DSSAB	34,092.20	34,140.12	35,533.19	34,140.12	35,533.20	37,855.00		
01-35-350115	Social Housing	212,586.20	213,438.13	222,147.35	213,438.13	222,147.36	236,661.00		
	Social/Family subtotal	395,962.00	396,420.29	412,595.99	396,420.29	412,596.00	439,556.00	increase to levy	
	Recreation/Culture								
01-36-300201	Office Salaries					366.69			
01-36-300300	CPP					880.66			

01-36-300310	EI					508.11				
01-36-300320	Income Tax					49.14				
01-36-300330	OMERS					179.79				
01-36-300340	Employer Health Tax					447.93				
01-36-300350	Workers Compensation					675.57				
01-36-320625	Roads Labourer					1,712.03				
01-36-320630	Road Super Wages	11,616.16		1,997.43	11,990.00	1,997.43	8,038.06	8,000.00		Super/labour/3 students
01-36-320650	Vacation Pay - Roads					-				
01-36-320665	Roads Summer Student					3,366.31				
01-36-360100	Parks	1,000.00		234.05	1,000.00	234.05	3,717.69	1,000.00		
01-36-360200	Recreation Committee	1,500.00		-	-	-	5,448.46	5,500.00		
01-36-360210	Recreation - Other	500.00		-	500.00	-	-	500.00		
01-36-360250	Marina Expense				-		-	2,000.00		
01-36-360300	Library	6,000.00		5,000.00	6,000.00	5,000.00	6,017.60	6,000.00		includes 1000 for audit
01-36-360400	Museum	5,000.00		461.35	5,000.00	461.35	5,290.80	5,000.00		includes 600 for audit
01-36-360500	Community Centre	16,500.00		8,490.14	10,000.00	7,637.19	30,095.13	10,000.00		
01-36-360510	Hall Custodian					15,460.36				
01-36-360520	Hall Fuel	5,150.00		4,199.25	5,500.00	4,978.97	861.32	12,000.00		includes fuel for generator
01-36-360530	Hall - Light & Power	4,600.00		4,114.84	4,000.00	4,114.84	2,304.04	6,800.00		
01-36-360540	Hall - Ploughing	3,000.00		-	-	-	-	-		included in roads budget
01-36-360550	Water Filtration Operating	6,000.00		6,510.83	7,000.00	6,510.83	5,866.52	6,500.00		
01-36-360600	Festival and Events Pavilion	2,000.00		691.43	1,000.00	691.43	1,677.43	2,000.00		(roll up doors installed in 2022 moved to capital)
	Recreation/Culture subtotal	62,866.16		31,699.32	51,990.00	55,272.68	69,317.05	65,300.00		

**2022 Budget
Expenditures (continued)**

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Planning							
01-37-370100	Planning - General	750.00	-	750.00	-	1,000.00	1,000.00	
01-37-370200	Planning Consultant	10,000.00	4,533.65	10,000.00	4,533.65	3,879.04	7,500.00	
01-37-370300	Planning - Administrator	500.00	-	-	-	-	-	
	Planning subtotal	11,250.00	4,533.65	10,750.00	4,533.65	2,879.04	8,500.00	

Capital									
01-36-135020	Capital - Buildings	100,000.00	77,124.82	66,876.00	-	66,051.64	75,000.00		
01-31-135020	Capital Improvements - Fire Hall	24,175.00	18,104.12	14,600.00	15,661.88	14,487.55	35,000.00	painting, drywall repairs, floor sealing, Community Risk Assessment	
	Reserve for Painting of firehall			4,000.00					
01-32-136100	Capital Improvements - roads & truck	175,000.00		200,000.00		3,653.71	20,000.00		
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00	42,000.00		42,000.00	42,000.00		
01-40-400400	Fire Debenture - Interest	8,426.70	7,729.43	7,729.00	7,729.43	6,893.63	6,057.83		
01-40-400900	Reserves for Wage Equity	20,000.00	-	90,000.00		90,000.00	-	carry forward	
01-40-400912	Provision for Capital Asset Replacement	200,000.00	-	58,172.00	-	58,172.00		added to budget to bring figure to zero increase	
	Capital subtotal	569,601.70	144,958.37	483,377.00	23,391.31	281,258.53	178,057.83		

2022 Budget Analysis

Account	Account description	2021 Budget	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Total Expenditures	2,085,897.68	1,572,851.66	1,554,765.99	2,111,810.68	1,566,582.95	2,714,951.00	
	Total Revenues	666,694.00	587,607.28	578,023.00	666,694.00	721,305.19	1,259,021.88	
	Total Capital	569,601.70	144,958.37	625,205.00	569,601.70	140,844.61	178,057.83	
	To be raised through taxation.	1,419,203.68	985,244.38	1,601,947.99	1,445,116.68	1,601,947.99	1,633,986.95	
							1,633,986.95	
	2022 Tax rate to raise			0.0100067		0.010206834	1,601,948.00	Prior year levy
	2021 rate			0.00903135		0.0100067	\$ 1,460,120.00	
	net change			0.000975350		0.000200134		
	% increase			0.09747		0.01961		Rate increase
		2021		2022				
Assessm ent	100,000.00	903.14	1,000.67	97.54		1,020.68	20.01	increases by this amount/\$100,000 of assessment
				160,087,540.10		-	0.00	

Comparative Tax Rates 2022

Community	Residential	Residential	Commercial	Industrial
Prince	0.01065076	0.01065076	0.02091735	0.02577023
Hilton Beach	0.02029621		0.01840851	0.01748191
Jocelyn	0.01791649		0.02099287	0.01869568
Laird	0.00942265		0.0220727	0.02105896
Huron Shores	0.01644219		0.02569887	0.02786193

Tarbutt	Tarbutt	0.02029621	0.02577602	0.0278512
Plummer Additional	Plummer Additional	0.01689261	0.02657598	0.03119376
Macdonald Meredith Aberdeen	Macdonald Meredith Aberdeen	0.01407627	0.02657598	0.02518883
Bruce Mines	Bruce Mines	0.01201485	0.02888932	0.03044494
Blind River	Blind River	0.01642894	0.02888932	0.03044494
Johnson	Johnson	0.0109178	0.03235886	0.03235886
Sault Ste. Marie	Sault Ste. Marie	0.01648575	0.03897482	0.07369825

8,009.74

	Reserves
Impact on reserves by tax rate	decrease
1% increase in taxes	703,180.88
1.5% increase in taxes	695,171.14
2% increase in taxes	687,161.40
2.5% increase in taxes	679,151.66
3% increase in taxes	671,141.92