

Capital						
01-36-135020	Capital - Buildings	77,124.82	66,876.00	-	66,051.64	75,000.00
01-31-135020	Capital Improvements - Fire Hall	18,104.12	14,600.00	15,661.88	14,487.55	35,000.00
	Reserve for Painting of firehall		4,000.00			
01-32-136100	Capital Improvements - roads & truck		200,000.00		3,653.71	20,000.00
01-40-400400	Fire Debenture - principal	42,000.00	42,000.00		42,000.00	42,000.00
01-40-400400	Fire Debenture - Interest	7,729.43	7,729.00	7,729.43	6,893.63	6,057.83
01-40-400900	Reserves for Wage Equity	-	90,000.00		90,000.00	-
01-40-400912	Provision for Capital Asset Replacement	-	58,172.00	-	58,172.00	-
	Capital subtotal	144,958.37	483,377.00	23,391.31	281,258.53	178,057.83

2022 Budget

Analysis

Account	Account description	2021 Actual	2022 Budget	2021 Budget	2022 Actual	2023 Budget	Notes
	Total Expenditures	1,572,851.66	1,554,765.99	2,111,810.68	1,566,582.95	2,714,951.00	
	Total Revenues	587,607.28	578,023.00	666,694.00	721,305.19	1,259,021.88	
	Total Capital	144,958.37	625,205.00	569,601.70	140,844.61	178,057.83	
	To be raised through taxation.	985,244.38	1,601,947.99	1,445,116.68	1,601,947.99	1,633,986.95	
						1,633,986.95	
						1,601,948.00	Prior year levy
	2022 Tax rate to raise		0.0100067			0.010206834	\$ 1,460,120.00
	2021 rate		0.00903135			0.0100067	
	net change		0.000975350			0.000200134	
	% increase		0.09747			0.01961	Rate increase
	2022						
Assessment	100,000.00	1,000.67	97.54		1,020.68	20.01	increases by this amount/\$100,000 of assessment