

**CORPORATION OF THE TOWNSHIP OF
PRINCE BY-LAW NO. 2021-20**

Being a By-law to set and levy tax rates and to further provide for penalty and interest in default of payment thereof for 2021.

WHEREAS Section 312 of The Municipal Act 2001, as amended, provides that the Council of a local municipality shall, pass a by-law to levy a separate tax rate on the assessment in each property class, and;

WHEREAS Sections 307 and 308 of the said Act require tax rates to be established in the same proportion to tax ratios, and

WHEREAS the sum required for general municipal expense purposes is estimated at \$2,116,733.68.00, and;

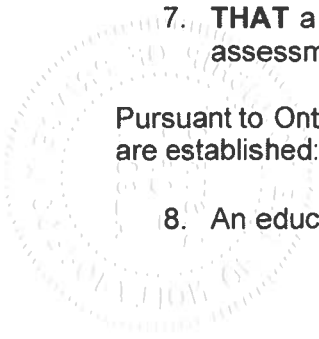
WHEREAS certain regulations require reductions in certain tax rates for certain classes or subclasses of property.

Now **THEREFORE** the Council of the Corporation of the Township of Prince hereby **ENACTS AS FOLLOWS:**

1. The estimate of **\$1,443,631.46** for general municipal purposes falling due within the year 2021 is hereby adopted.
2. **THAT** a tax rate of 0.00903135% is hereby adopted to be applied against the whole of the assessment for real property in the residential/farm class.
3. **THAT** a tax rate of 0.01199856% is hereby adopted to be applied against the whole the assessment for real property in the commercial class as adjusted by the provisions of the *Municipal Act 2001*.
4. **THAT** a tax rate of 0.01680387% is hereby adopted to be applied against the whole of the assessment for real property in the industrial class as adjusted by the provisions of the *Municipal Act 2001*.
5. **THAT** a tax rate of 0.00993449% is hereby adopted to be applied against the whole of the assessment for real property in the pipelines class.
6. **THAT** a tax rate of 0.002265784% is hereby adopted to be applied against the whole of the assessment for real property in the managed forest class.
7. **THAT** a tax rate of 0.00225784% is hereby adopted to be applied against the whole of the assessment for real property in the farmlands class.

Pursuant to Ontario Regulation 400/98 of the *Education Act*, the following education tax rates are established:


8. An education tax rate of 0.153% for general residential purposes.



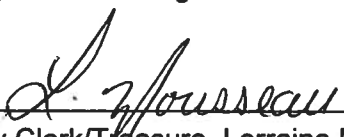
9. An education tax rate of 0.88% applied against the whole of the assessment for realproperty in the commercial and industrial classes.
10. **THAT** the reduction in the tax rate for commercial vacant land is established at 30%.
11. **THAT** the reduction in the tax rate for industrial vacant land is established at 35%.
12. **THAT** every owner shall be taxed according to the tax rates in this by-law and such tax shall become due and payable in two installments as follows:

50 per cent of the final levy (after deduction of the interim levy) rounded upwards to the next whole dollar shall become due and payable on the 25th day of August 2021; and the balance of the final levy shall become due and payable on the 25th day of October 2021 and non-payment of the amount, as noted, on the dates stated in accordance with this section shall constitute default.
13. On all taxes of the levy which are in default a penalty of 1.25 per cent shall be added and thereafter a penalty of 1.25 per cent per month will be added on the first day of each and every month the default continues, until December 31st, 2021.
14. On all taxes in default on January 1st, 2022, interest shall be added at the rate of 1.25 per cent per month for each month or fraction thereof in which the default continues.
15. Penalties and interest added in default shall become due and payable and shall be collected as if the same had originally been imposed and formed part of such unpaid tax levy.
16. The collector may mail or cause the same to be mailed to the residence or place of business of such person indicated on the last revised assessment roll, a written or printed notice specifying the amount of taxes payable.
17. **THAT** taxes are payable at the Township of Prince Municipal Office, 3042 Second Line West, Prince Township, Ontario.

PASSED in open Council this 8th day of June 2021.



Mayor, Ken Lamming



Deputy Clerk/Treasure, Lorraine Mousseau



**2021 Budget
Revenue**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
01-00-120920	Fire Department Debenture	420,000.00	420,000.00	-	
01-00-150900	Environment Revenue-Garbage Tags	200.00	100.00	100.00	
01-00-150910	Environment Revenue-WDO Funding-Recycling	15,000.00	16,022.05	16,000.00	
01-00-190010	Gen. Gov. - Gas Tax	61,275.00	61,279.19	61,275.00	
01-00-190020	Gen. Gov. - NOHFC Intern	28,875.00	29,083.56	2,400.00	Balance of 31,500 claimed in 2021 contract end.
01-00-190030	Gen. Gov. - COVID funding	58,400.00	-	32,850.00	\$20,000 + 12850
01-00-190050	Gen. Gov. - Ontario Municipal Partnership Fund	189,200.00	189,200.00	188,900.00	
01-00-190075	Gen. Gov. - Ontario Community Infrastructure Fund	50,000.00	93,875.00	50,000.00	2020 includes 43,875 one-time modernization funding for line by line budget review
01-00-190080	Infrastructure Fund application	-	-	100,000.00	COVID kitchen/office/doorway
01-00-190085	NOHFC Fire Hall Application	-	-	21,758.00	if approved
01-00-190090	NOHFC Pavilion doors	-	-	13,738.00	if approved
01-00-190095	Gen. Gov. - Ontario - Cannabis legislation	-	-	5,000.00	
01-00-190130	Gen. Gov. - Rent - Cmmunity Hall	3,000.00	505.00	-	
01-00-190135	Rec/Culture - Pavilion Rentals	6,700.00	-	-	
01-00-190140	Gen. Gov. - Parent Child Revenue	18,000.00	27,130.00	23,000.00	2020 includes \$3750 for 2019 accounting
01-00-190150	Gen. Gov. - Miscellaneous Revenue	5,000.00	4,510.00	4,500.00	
01-00-190160	Gen. Gov. - tax sale costs	1,500.00	2,300.00	1,500.00	
01-00-200100	P.T.P.P. - Fire Donations, Misc.	-	9,874.28	4,800.00	One Time Grant - Training
01-00-200110	P.T.P.P. - Fire DSSAB Revenue	3,000.00	3,000.00	3,000.00	
	Fire Permits	2,000.00	3,607.50	3,500.00	
	Transportation - Misc. Revenue	-	50.00	-	
01-00-210125	Transportation - Employment Grant	6,720.00	11,760.00	8,980.00	75% 2020 2021 4 students including museum
01-00-220120	Health Rev. - Cemetery Revenue	1,000.00	1,300.00	1,000.00	
01-00-220125	Health Rev. - Cemetery General	3,000.00	2,650.00	2,600.00	
	Rec/Culture - Canada Specific Recreation	-		2,993.00	Museum student
	Subtotal	872,870.00	876,246.58	547,894.00	

2021 Budget

Revenue (Continued)

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Subtotal carry forward	872,870.00	876,246.58	547,894.00	
01-00-230120	Rec/Culture - Recreation Rev. Rink and Car Show	2,500.00	2,650.00	-	
01-00-230130	Rec/Culture - Recreation Committee	1,500.00	-	650.00	from 2020 before lockdown
01-00-230140	Rec/Culture - 5% in Lieu of Parks	3,000.00	5,556.11	9,500.00	
01-00-240120	Planning & Dev. - Committee of Adj. Revenue	1,000.00	2,150.00	2,000.00	
	Planning & Dev - Rezoning/O.P. Revenue	-	800.00	-	
01-00-250010	Other Rev. - POA Rev.	5,000.00	-	2,500.00	(2020 not yet receive or amount confirmed) estimate low-closures
01-00-250100	Other Rev. - Licenses & Permits - Dogs	1,350.00	1,295.00	1,450.00	
01-00-250110	Other Rev. - Tax Sale / Property Sale Rev.	5,000.00	4,262.37	41,850.00	Jackson Island & Mountainview in Parks in Lieu
	Other Rev. - Licenses & Permits - Bldg.	-	25.00	-	
01-00-250500	Other Rev. - Tax Interest	25,000.00	30,232.67	25,000.00	
01-00-250600	Other Rev. - Interest Earned	10,000.00	38,668.10	35,000.00	
01-00-250700	Other Rev. - Service charges	500.00	607.02	500.00	
01-00-250800	Other Rev. - Tax Certificates	600.00	330.00	350.00	
	Revenue from parks account	10,000.00	10,000.00	-	
	Working Capital Carry over from 2019 budget	10,000.00	10,000.00	-	
	Working Capital Carry over from 2019 budget	64,900.00	64,900.00	-	
	Total Revenue	1,013,220.00	1,047,722.85	666,694.00	

**2021 Budget
Expenditures**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	General				
01-30-300100	Council Wages	26,502.00	26,500.00	27,720.00	
01-30-300110	Council - Other	1,000.00	1,183.46	1,200.00	
01-30-300200	Wages for Office staff and custodian	155,000.00	169,591.58	181,117.00	CAO/DC/Assist/Custodian (2020 rates) + \$2,000 bonus
01-30-300300	CPP	10,455.00	7,216.92	12,875.00	
01-30-300310	EI	5,820.00	3,082.56	4,120.00	
01-30-300330	OMERS	16,740.00	14,513.93	16,480.00	
01-30-300340	Employer Health Tax	5,150.00	3,795.59	5,665.00	
01-30-300350	Workers Compensation	13,080.00	16,204.61	16,995.00	
01-30-300360	Extended Benefits	7,500.00	6,530.32	7,725.00	
01-30-300510	Advertising	1,250.00	1,249.81	1,250.00	
01-30-300600	Training	1,000.00	525.26	1,000.00	
01-30-300610	Travel	1,000.00	1,104.41	650.00	470 in 2020 was Sudbury conf. before Covid
01-30-300620	Memberships	1,300.00	2,035.12	1,650.00	remove membership and Algoma Kinniwabi add FCM
01-30-300700	Auditor	13,500.00	13,843.42	13,500.00	
01-30-300710	Solicitor	15,000.00	18,101.34	15,000.00	\$5000 to external firm for policing contract negotiations
01-30-300715	Professional fees - Consulting	12,000.00	50,647.99	12,000.00	2020 cost \$46,100 offset in revenue - Modernization funding - Budget review
01-30-300720	Insurance	40,460.00	37,689.38	52,328.00	Actual including 3732.50 prepaid for Cyber
01-30-300800	Tax Sale Costs	1,500.00	710.35	1,000.00	
01-30-300900	Office Supply	6,000.00	4,855.46	5,000.00	
01-30-300912	Covid Contingency expenses	-	2,377.91	500.00	see capital
01-30-300925	Assessment	20,820.00	20,820.68	20,650.00	
01-30-300930	u.s.exchange	-	9.70	-	
01-30-300940	Bank Charges	150.00	416.38	425.00	
01-30-300955	Donations	2,000.00	1,286.66	2,500.00	included is \$500 Crime Stoppers
01-30-300975	Miscellaneous Expense	20,000.00	16,788.83	17,000.00	
	General subtotal	377,227.00	421,081.67	418,350.00	

**2021 Budget
Expenditures (continued)**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Protection to persons and				
01-31-310075	Policing	216,900.00	187,359.35	199,550.00	
01-31-310100	Fire Honorariums	42,500.00	42,500.00	45,000.00	includes \$2500 for fire Prevention
01-31-310120	Pumper 1 Fuel	400.00	583.75	400.00	
01-31-310130	Pumper 1 Repair	500.00	279.84	500.00	
01-31-310140	Pump 3 Fuel	400.00	421.03	400.00	
01-31-310150	Pump 3 Repair	2,000.00	3,028.55	5,000.00	2019 \$5,297.77
01-31-310170	New Apparatus & Equipment	4,250.00	6,119.81	10,700.00	see highlights presented in Feb.
01-31-310175	First Response Expense	750.00	1,073.14	500.00	
01-31-310180	Repairs to Apparatus &	2,000.00	1,279.92	1,300.00	
01-31-310185	Recertification of Apparatus and	5,000.00	5,175.58	5,500.00	
01-31-310190	Fire - Licenses & Permits	7,000.00	7,389.67	7,200.00	see highlights presented in Feb.
01-31-310200	Training	10,000.00	5,775.08	8,000.00	see highlights presented in Feb.
01-31-310210	Fire Station	12,000.00	8,198.49	8,000.00	see highlights presented in Feb.
01-31-310215	Mutual Aid and Essentials Course	300.00	-	300.00	Fire department total
01-31-310220	Miscellaneous Fire	1,650.00	1,547.21	700.00	94,000.00
01-31-310230	Fire Administration	250.00	559.46	250.00	
01-31-310240	Fire Prevention	-	-	250.00	see honorariums
01-31-310250	Fire Hydrants	8,500.00	8,574.95	8,600.00	
01-31-310255	Emergency Plan	5,500.00	5,022.00	5,500.00	
01-31-310260	MNR Fire Protection	9,657.00	8,891.68	6,650.00	
01-31-310300	Conservation Authority	5,606.00	5,605.54	5,605.54	
01-31-310405	Animal Control Officer	1,000.00	1,079.75	1,100.00	includes \$750 to humane society
01-31-310430	CBO & BEO Wage	1,000.00	1,848.18	2,000.00	
	Protection subtotal	337,163.00	302,312.98	323,005.54	

**2021 Budget
Expenditures (continued)**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Transportation				
01-32-320000	Quonset Hut - Power	500.00	262.25	500.00	
01-32-320110	Bridges & Culverts - Material	6,000.00	5,221.90	6,000.00	
01-32-320120	Bridges & Culverts - Machinery	1,000.00	2,841.14	3,000.00	
01-32-320200	Brushing - Machinery	7,500.00	5,001.51	5,000.00	
01-32-320240	Ditching - Machinery	15,000.00	6,553.35	7,500.00	
01-32-320260	Patching Labour		646.18	-	
01-32-320270	Patching - Material	5,000.00	5,135.87	5,200.00	
01-32-320280	Patching - Machinery	1,000.00	798.82	1,000.00	
01-32-320360	Grading - Machinery	4,000.00	4,497.79	4,500.00	
01-32-320390	Dust Layer - Material	2,000.00	-	2,000.00	
01-32-320400	Dust Layer - Machinery	1,000.00	-	1,000.00	
01-32-320430	Gravel Resurfacing - Material	11,000.00	1,415.33	11,000.00	
01-32-320440	Gravel Resurfacing - Machinery	5,000.00	3,800.75	5,000.00	
01-32-320480	Snowplowing - Machinery	20,000.00	19,018.43	22,500.00	
01-32-320520	Sanding - Machinery	26,000.00	20,944.48	22,000.00	
01-32-320590	Safety Devices - Material	1,000.00	313.65	1,000.00	
01-32-320620	Miscellaneous Roads	6,000.00	11,107.92	6,000.00	2020 Includes 5508.22 guiderail repair to be reimbursed through insurance.
01-32-320630	Road Super Wages	57,550.00	34,950.45	54,623.50	Super/labour/3 students Offset by approx \$9000 grant
01-32-320640	Training - Roads	750.00	-	500.00	
01-32-320660	Tools - Roads	1,000.00	357.69	1,000.00	
01-32-320670	Misc. Repairs	500.00	50.53	500.00	
01-32-320770	Construction - Machinery	1,000.00	210.51	1,000.00	
01-32-320910	Truck Expense	5,000.00	10,254.44	5,000.00	
01-32-320790	Streetlighting	6,500.00	6,339.41	6,500.00	
	Transportation subtotal	184,300.00	139,722.40	172,323.50	
					Roads total 165,823.50

**2021 Budget
Expenditures (continued)**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Environment				
01-33-320630	Road Super Wages	3,645.00	3,610.64	3,901.68	Super/labour/3 students
01-33-330100	Garbage Collection	20,000.00	13,907.34	15,000.00	
01-33-330110	Recycling	50,000.00	43,544.05	45,000.00	GFL 2020- \$3,164 / month. WM 2020 \$5063
01-33-330115	Recycling - Truck Expenses	100.00	-	-	
01-33-330200	Garbage Disposal	8,500.00	17,345.25	17,500.00	
	Environment subtotal	82,245.00	78,407.28	81,401.68	
	Health				
01-34-320630	Road Super Wages	3,040.00	2,680.17	4,000.00	Super/labour/3 students
01-34-340100	Algoma Health Unit	36,747.00	36,747.00	36,940.00	
01-34-340200	Cemetery	500.00	920.91	1,200.00	
	Health subtotal	40,287.00	40,348.08	42,140.00	
	Social/Family				
01-31-310050	Ambulance	74,000.00	74,428.64	79,423.20	
01-35-350100	Welfare	69,385.00	69,301.11	69,860.40	
01-35-350110	Child Care - DSSAB	33,742.00	33,194.61	34,092.20	
01-35-350115	Social Housing	212,581.00	213,223.64	212,586.20	
	Social/Family subtotal	389,708.00	390,148.00	395,962.00	
	Recreation/Culture				
01-36-320630	Road Super Wages	8,775.00	10,595.39	11,705.04	Super/labour/3 students
01-36-360100	Parks	1,000.00	9,732.52	1,000.00	
01-36-360200	Recreation Committee	1,500.00	938.56	1,500.00	
01-36-360210	Recreation - Other	500.00	374.70	500.00	
01-36-360300	Library	5,000.00	5,000.00	6,000.00	includes 1000 for audit
01-36-360400	Museum	5,000.00	392.06	5,000.00	offset by approx \$3000 grant CSJ - includes 700 for audit
01-36-360500	Community Centre	18,500.00	16,440.81	16,500.00	
01-36-360520	Hall Fuel	3,500.00	5,162.32	5,150.00	includes fuel for generator
01-36-360530	Hall - Light & Power	6,000.00	4,582.20	4,600.00	
01-36-360540	Hall - Ploughing	3,000.00	3,000.00	3,000.00	
01-36-360550	Water Filtration Operating	6,800.00	5,972.28	6,000.00	
01-36-360600	Festival and Events Pavilion	3,000.00	1,673.78	2,000.00	
	Recreation/Culture subtotal	62,575.00	63,864.62	62,955.04	

**2021 Budget
Expenditures (continued)**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Planning				
01-37-370100	Planning - General	750.00	500.00	750.00	
01-37-370200	Planning Consultant	8,000.00	4,025.00	10,000.00	start on OP review and update
01-37-370300	Planning - Administrator	500.00	500.00	500.00	
	Planning subtotal	9,250.00	5,025.00	11,250.00	
	Capital				
	Debenture for Fire Truck	391,776.00	391,775.75	-	
01-36-135020	Capital Improvements and covid contingency	69,600.00	37,445.38	100,000.00	2020 offset by covid funding and balance of main street grant - 2021 grant if approved
01-31-135020	Capital Improvements - Fire Hall	-	5,619.25	24,175.00	2020 3-3 pane windows and generlink power 2021 heat conversion
03-39-135020	Capital Improvements - Museum	-	53,225.81	-	insurance claim
01-32-136100	Capital Improvements - Base Line	200,000.00	155,445.17	175,000.00	2021 Walls/Marshall
01-32-136100	Capital Improvements - Walls Road	64,900.00	90,949.10	-	
01-32-136300	Capital Improvements - Walls Rd.	-	3,707.75	-	release of final Guarantee lien.
01-40-400155	Capital Improvements - Festival & events pavilion	5,000.00	4,596.06	16,950.00	Roll up doors
	Fire Debenture - principal	21,000.00	21,000.00	42,000.00	
01-40-400400	Fire Debenture - Interest	4,213.00	4,213.35	8,426.70	
01-40-400425	Truck Repayment - Principal	12,385.00	9,252.70	6,120.40	
01-40-400450	Truck Repayment - Interest	390.00	327.80	265.60	
01-40-400850	Provisions for Roads	20,000.00	20,000.00	20,000.00	
01-40-400900	Provisions for Fire	20,000.00	20,000.00	20,000.00	
01-40-400912	Provision for Capital Asset	119,431.00	119,431.00	190,000.00	
	Capital subtotal	928,695.00	936,989.12	602,937.70	

**2021 Budget
Analysis**

Account	Account description	2020 Budget	2020 Actual	2021 Budget	Notes
	Total Expenditures	2,411,450.00	2,377,899.15	2,110,325.46	
	Total Revenues	1,013,220.00	1,047,722.85	666,694.00	
	To be raised through taxation.	1,398,230.00	1,330,176.30	1,443,631.46	
	2021 Tax rate to raise 1,443,631.46			0.00903135	
	2020 rate			0.00883926	
	net change			0.000192090	
	% increase			0.021269245	
	Since most assessments have not changed, the increase in assessment is mainly new builds and the 2.126% increase would affect most properties.				
		2020	2021		
Assessment	100,000.00	883.93	903.14		